

amp
F
4
N878
2000

Annual Report



Town of Northumberland New Hampshire

2000



Digitized by the Internet Archive
in 2012 with funding from
Boston Library Consortium Member Libraries

<http://archive.org/details/annualreportofto2000nortu>

Hamp
F
44
N878
2000

Annual Report

**Town of
Northumberland
New Hampshire**

2000



Dedicated to Lyle and Ruth Hersom

The town wishes to thank Lyle Hersom for his years of government service. Lyle served as Assistant Moderator for the Town and the School District from 1957 to 1962 and as Moderator from 1962 to 1982. His service in state government includes a term in the Legislature from 1957 to 1959, four years as Racing Commissioner (1960 – 1964), six years on the Governor's Council (1970 – 1976), and twelve years as Liquor Commissioner (1977 – 1989).

(Photos from the "Lyle Hersom Night" at the Old Meeting House by Becky Newton)



Table of Contents

Ambulance Corp Report	24
Ambulance Department Financial Report	22
Androscoggin Valley Regional Refuse Disposal District Report	47
Audit Information	10
Bond Schedules	34
Calender of Municipal Dates	45
Connecticut River Joint Commission Report	49
Conservation Commission	43
District One Report, Raymond Burton	53
Elected & Appointed Officials	3
Exemption Information	37
Groveton Youth Bambino	50
Librarian's Report	30
Library Account	28
Library Report	29
Meeting House	52
MS-1 Report	38
North Country Council Report	58
Northumberland Police Department Report	27
Pool Committee	42
Precinct Report, MS-36, & Warrant	62
Report of Town Forest Fire Warden and State Forest Ranger	60
School Administration	65
School Principal's Reports	89
Sewer Department Report	32
Sta-North	51
Summary of 2000 School Meeting	97
Summary of 2000 Town Meeting	5
Tax Collector/Town Clerk Report	16
Tax Rate Chart	44
Town Managers Report	2
Treasurer's Reconciliation of Cash	20
Trust Fund Report	21
Vital Statistics	55
Water Advisory Committee	33
Water Department Report	31
Weeks Home Health Services	57

Budget of the Town of Northumberland (MS-6)
Town Warrant

Color Center Inset
Color Center Inset

Town Manager's Report

Before I begin, I would like to say hello to the residents of Northumberland and thank the Board of Selectmen for this opportunity. I have enjoyed my first few months in Northumberland getting to know the residents.

The major project was the installation of water meters, which began in November and will continue until later this year. So far the project has gone fairly smoothly. The meter project highlighted the need for a town ordinance governing the town's water infrastructure. In November, an ordinance creating a town policy on water systems was approved along with a housing standards ordinance.

In the coming year, the Town will have a very active agenda. The town will undertake a property revaluation for the first time since 1984. Engineering and preliminary site work is planned for expansion of the Transfer Station to accommodate more bins and to continue preparing for the closing of the Town Landfill. A Pool Committee is examining pool design, construction costs, and funding sources for replacing the Town Pool.

Thanks go to the Water Advisory Committee for their hard work on creating a proposal to deal with the water pressure problems on the Hill. Due to the efforts of the Advisory Committee and the volunteers who helped with the income survey, the Town should be able to receive Federal and State funds to cover a portion of the project costs. I would also like to thank the town employees and community organizations for their work over the past year.

I look forward to serving the Town of Northumberland in the coming year and residents are always welcome to stop by the Town Office with their concerns.

Respectfully submitted,

Jeremy Lamson, Town Manager

Elected Officials

Selectmen
(3 Year Term)

John Normand (2003)
Bruce Pelletier (2002)
Dana Landers (2001)

Town Clerk/Tax Collector (3 year term) Becky Newton (2002)

Town Treasurer (3 year term) Tricia Covell (2002)

Precinct Commissioner
(3 year term) Michael Cloutier (2003)
Philip Bedell (2002)
James Sanborn (2001)

Supervisors of the Checklist
(6 year term) Joanne Shannon (2006)
Jeanne Hagenbucher (2004)
Kathy Locke (2002)

Library Trustee
(3 year term) Paul Wilson (2003)
Gina Hamilton (2002)
Donna Hall (2001)

Moderator (2 year term) Allan Merrow (2002)

Trustee of Trust Funds
(3 year term) Stanford Johnson (2003)
William Greene (2002)
Brian Hurlbutt (2001)

Appointed Officials

Town Manager Jeremiah Lamson

Administrative/Financial Assistant Lorna Aldrich

Deputy Town Clerk/Tax Collector & Theresa Brooks

Chief of Police Lloyd Tippitt

Emergency Management John Taylor
Roger Chauvette

Fire Chief James Kinney

Librarian Judith Hildreth

Appointed Officials (Continued)

Assistant Librarian	Linda Hopps
Health Officer Deputy Health Officer	Roger Chauvette
Recreation Commission) (3 year term)	Christopher Wheelock (2003) Lisa Tetreault (2003) Wanda Cloutier (2002) Thomas Young (2002) Bill Everleth (2001)
Planning Board (3 year term)	Bill Hagenbucher (2002) Mary Sloat (2002) Sally Pelletier (2002) Dana Landers (SEL 2001) John Huckins (2001) Michael Cross (ALT 2003)
Zoning Board of Adjustment (5 year term)	Gerald Crompton (2005) Linda Caron (2002) Leslie Joy (2003) John Normand (SEL 2004) Christopher Aldrich (2001)
Cemetery Sexton Cemetery Committee	Thomas Covell Gordon Armstrong Thomas Covell Forrest Maguire Cliff Powers Terri Charron
Ambulance Director	Roger Chauvette
Conservation Commission	Brian Newton (2003) Ed Mellett (2002) Paul Crosby (2002) William Hagenbucher (2002) Neil Brown (2002) Brian Sullivan (2001) John Normand (2001)

**State of New Hampshire
Town of Northumberland
2000 Town Meeting Results**

The Annual Town Meeting for the Town of Northumberland was held at Groveton High School Ryan's Auditorium in Northumberland on Tuesday, March 14, 2000 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots on Articles 1,2,3,4,5 and 6. Moderator Allan Merrow announced that the polls would remain open until 6:00 PM. Absentee ballots to be opened at 1:00 PM and the business meeting portion to be opened at 7:00 PM. The results of this Town Meeting are:

Total Ballots Cast: 566

Article 1: To choose the following Town Officer for the ensuing six years: one Supervisor of the Checklist.

Joanne Shannon 474

Article 2: To choose by ballot the following Town Officers for the ensuing for the ensuing three years:

Selectman

John J. Normand 170

Dana Landers 169

Harry Lee Rice Jr. 149

Library Trustee (3 Year Term)

Paul Wilson 18 Write-In Votes

Trustee of Trust Funds (3 Year Term)

Stanford Johnson 12 Write-In Votes

Moderator Allan Merrow stated that Friday, March 17th would be the last day to file for a recount.

Article 3: To choose by ballot the following Town Officer for the ensuing two years: one Moderator.

Allan Merrow 438

Article 4: To choose by ballot the following Town Officers for the ensuing year:

Library Trustee (1 Year Term)

Donna Hall 12 Write-In Votes

Trustee of Trust Funds (1 Year Term)

Pam Styles 2 Write-In Votes

Article 5: Increasing the Board of Selectmen to five members?

Yes 285 No 224

Article passed - Board of Selectmen increased to five members.

Article 6: Favor the continuation of the Town Manager Plan?

Yes 274

No 231

Article passed - continuation of the Town Manager Plan as so voted.

Motion by Gilbert Major to suspend the rules of the meeting. Second by Bill Osgoode. Voice vote. Motion passed. Suspended rules in effect.

Parliamentary inquiry by Lyle Hersom. Moderator agreed that because of the subject matter of article 18, it should precede discussion of article 19.

Motion by Bill Osgoode to address Article 18 before Article 19. Second by Gil Major.

Voice vote. Motion passed. Article 18 will be addressed before Article 19.

Article 18: To see if the voters will approve the installation of water meters at each use point throughout the public water system.

Motion to accept article as read was made by Suzanne Batchelder. Second by Bruce Pelletier.

Voice vote. Article passed as read.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$350,000.00 to purchase and install water meters.

Motion to accept article as read was made by Suzanne Batchelder. Second by Bruce Pelletier.

Motion by Dave Goulet to amend article 19 to read:

To see if the Town will vote to raise and appropriate the sum of \$350,000 to purchase and install water meters and to authorize the use of \$280,000 from the Water Project Fund for this purpose, and further to authorize the Selectmen to apply for, accept and expend any grant monies that may become available for this purpose.

Second to amend the motion by Harry Lee Rice Jr. Voice vote. Article declared so amended.

Voice vote was called for by the Moderator. Motion passed as amended.

From this point on, the meeting resumed in order of the warrant, beginning with article 7.

Article 7: Favor requiring that anyone who works for the Maintenance Department (roads, sidewalks, water and sewer, etc) must live in the Town of Northumberland?

Motion to accept article as read was made by Bill Osgoode. Second by Priscilla Doherty.

Voice vote. Article defeated.

Article 8: Accept the assets and liabilities of the Fire Precinct should the Fire Precinct vote to disband at its Annual Meeting on March 7, 2000.

Motion to accept article as read was made by Suzanne Batchelder. Second by Bruce Pelletier.

Motion made by Suzanne Batchelder to table article 8. Second by Bruce Pelletier.

Voice vote. Article 8 tabled.

Article 9: Vote to raise and appropriate \$2,500.00 for Friends For A Greener Village.

Motion to accept article as read was made by Ann Pelchat. Second by Blaine Hall.

Voice vote. Article passed as read.

Article 10: Vote to raise and appropriate \$1,050.00 for the Groveton Bambino Program.

Motion to accept article as read was made by Carl Ladd. Second by Sally Pelletier.

Motion by Kerry Pelletier to amend article 10 to read:

To see if the Town will vote to raise and appropriate the sum of \$1,050.00 for the Cal Ripkin League to be used to cover accident and liability insurance, tournaments, and registration fees.

Second by Danny Caron. Voice vote. Article declared amended.

Motion to accept article as amended by Kerry Pelletier. Second by Danny Caron.

Voice vote. Article is passed as amended.

Article 11: Vote to raise and appropriate \$2,500.00 for the Groveton Community Christmas Organization.

Motion to accept article as read was made by Chet Ladd. Second by Bill Paradis.

Article passed as read.

Article 12: Vote to raise and appropriate \$1,500.00 for the Groveton High School Chem Free Graduation.

Motion to accept article as read was made by Gil Major. Second by Millard Swift.

Voice vote. Article passed as read.

Article 13: Vote to raise and appropriate \$1,000.00 to support Sta-North Economic Development Corporation.

Motion to accept the article as read made by Becky Newton. Second by Jon Haas.

Voice vote. Moderator declared the article defeated. Seven people challenged the moderator's declaration. The house was divided. Yes votes-102. No votes-59.

Article passed as read.

Article 14: Vote to raise and appropriate \$6,000 for the Northumberland Citizens Committee, d/b/a The Eagles Nest.

Motion to accept the article as read was made by Bruce Pelletier. Second by Suzanne Batchelder.

Voice vote. Article passed as read.

Article 15: Vote to raise and appropriate \$7,000.00 for the construction of a concession / storage / bathroom facility at the Town soccer / baseball field(s).

Motion to accept the article as read was made by Thomas Young. Second by Pauline Labrecque.

Voice vote. Motion passed as read.

Article 16: Vote to raise and appropriate \$8,890.00 for the Ambulance Capital Reserve Fund Account, to be funded by the 1999 surplus contract fees and revenues for services provided by Northumberland EMS.

Motion to accept article as read was made by Suzanne Batchelder. Second by Bruce Pelletier.

Dave Goulet made a motion to amend the article to read:

**To see if the Town will vote to raise and appropriate the sum of \$36,892.85 to be deposited in the Ambulance Capital Reserve Fund Account, said sum to be funded by the 1998-1999 surplus contract fees and surplus revenues for services provided by Northumberland Emergency Medical Services.
Second by Roger Chauvette.**

Voice vote. Article passed as amended.

Article 17: Favor of changing the basis for payment of debt service on the bonds issued by the Town for the 1993 water system project, to have payments hereafter be funded 50% by taxation and 50% by user fees?

Motion to accept article as read was made by Bruce Pelletier. Second by Suzanne Batchelder.

Motion to table the article was made by Gil Major. Second by Suzanne Batchelder.

Voice vote. Motion tabled on a voice vote.

Article 20: Vote to raise and appropriate the sum of \$1,951,599.00 which represents the operating budget of the Town, said sum not inclusive of special or individuals articles addressed.

Motion to accept article as read was made by Suzanne Batchelder. Second by Bruce Pelletier.

Dave Goulet made a motion:

To see if the Town will vote to raise and appropriate the sum of \$1,898,599.00 which represents the operating budget of the Town, said sum not inclusive of special or individuals articles addressed.

Second by Harry Lee Rice Jr. Voice vote. The article is declared amended.

Gil Major made a motion to further amend the amended article to read:

To see if the Town will vote to raise and appropriate the sum of \$1,898,599.00 which represents the operating budget of the Town, said sum not inclusive of special or individuals articles addressed and to include taking \$77,140 from the general fund surplus balance and using it to reduce taxes.

Second to further amend the article by Don Paquette.

Voice vote. The article is declared amended.

Motion made by Gil Major to further amend the amended article to read:

To see if the Town will vote to raise and appropriate the sum of \$1,898,599.00 which represents the operating budget of the Town, said sum not inclusive of special or individuals articles addressed and to include taking \$50,000 from the general fund surplus balance and using it to reduce taxes.

Second by Donald Paquette. Voice vote. The article is declared amended.

Voice vote. Article passed as amended.

Article 21: To see if the Town will, immediately, implement and adhere to all rules pertaining to animals and birds.

Motion to accept article as read was made by Debra Mellett. Second by Priscilla Doherty.

Voice vote. Article is defeated.

Article 22: To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

Motion to accept article as read was made by Bruce Pelletier. Second by Suzanne Batchelder.

Voice vote. Article passed as read.

Article 23: To hear reports.

Motion to accept article as read was made by Suzanne Batchelder. Second by Bruce Pelletier.

Voice vote. Article passed as read.

Article 24: To transact any other business that may be legally brought before said meeting.

Motion to accept article as read was made by Suzanne Batchelder. Second by Bruce Pelletier.

Suzanne Batchelder presented Richard Marshall with a plaque for Employee of the Year.

Voice vote. Article passed as read.

A motion to adjourn the meeting was made by Gary Normandeau. Second by Dave Goulet.

A voice vote was called by the Moderator. Article passed. Town Meeting was adjourned by Moderator Allen Merrow at 9:50 PM.

I hereby certify that the above Minutes of the 2000 Northumberland Annual Meeting are correct to the best of my ability.

Becky Newton
Northumberland Town Clerk

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.

DONALD L. CRANE, C.P.A.

603 788-4928
603 788-4636
FAX 603 788-3830

June 13, 2000

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Northumberland
Groveton, New Hampshire 03582

Members of the Board:

In planning and performing our audit of the financial statements of the Town of Northumberland, New Hampshire for the year ended December 31, 1999 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated June 13, 2000 on the financial statements of the Town of Northumberland, New Hampshire.

We make the following remarks in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Condition. Substantial operating cash deposits are maintained in checking and savings accounts earning low, and sometimes no, interest.

Recommendation. Consider establishing additional accounts with New Hampshire Public Deposit Investment Pool (NHPDIP). The Town can establish as many PDIP accounts as it desires to allow separate funds to be easily tracked, and the rate of return on these invested funds rivals money market rates, currently four to five times the rates being earned on operating cash as presently invested.

Board of Selectmen
Town of Northumberland

2. Condition. Several payroll withholding tax liability accounts reflected debit, or negative, balances as of December 31, 1999. These accounts are intended to temporarily account for employee withholdings and should be reduced to zero balances when Federal and state tax deposits are made.

Recommendation. Review the balances in these accounts monthly to make sure the balance in each reflects amounts actually due to governments for taxes at month end. Identify and correct any errors that occurred since the last monthly reconciliation.

3. Condition. At December 31, 1999, the Town had deposits of approximately \$1,531,000 at one bank, all but \$100,000 of which were uninsured under FDIC and at risk of loss in the unlikely event of bank failure.

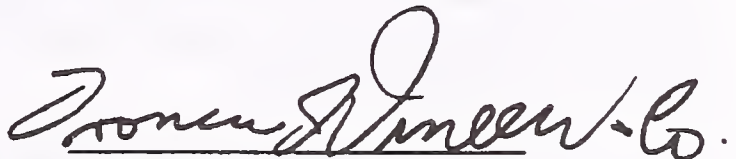
Recommendation. The Town should periodically evaluate the financial condition and operations of all financial institutions at which it has uninsured deposits to obtain assurance that those deposits are not at imminent risk of loss. The Town should also consider spreading such deposits among several financial institutions, including NHPDIP, to lessen the exposure to loss.

4. Condition. Interfund receivables and payables have arisen over recent years and have not been satisfied by payments from the creditor fund to the debtor fund.

Recommendation. Each fund should pay its interfund obligations annually.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,


Francis J. Dineen & Co.

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.

DONALD L. CRANE, C.P.A.

603 788-4928
603 788-4636
FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Northumberland
Groveton, New Hampshire 03582

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Northumberland, New Hampshire as of December 31, 1999, and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As is the practice with many New Hampshire municipalities, the Town of Northumberland, New Hampshire has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

As explained in Note 6, the Water and Sewer Funds are reported as Special Revenue Funds, whereas generally accepted accounting principles require that they be reported as Enterprise Funds.

Board of Selectmen
Town of Northumberland

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph and except as noted in the fourth paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Northumberland, New Hampshire as of December 31, 1999, and the results of its operations and cash flows of its similar trust fund types for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town of Northumberland, New Hampshire as of December 31, 1999, and the results of operations of such funds and the cash flows of nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Northumberland, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,



Francis J. Dineen & Co.

June 13, 2000

EXHIBIT A

TOWN OF NORTHUMBERLAND
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1999

	Governmental Fund Types		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>ASSETS</u>			
Cash	\$ 631,118.97	\$ 451,659.39	\$ -
Investments	103,545.88	-	280,392.51
Taxes receivable, less allowance for abatements	112,137.03	-	-
Tax liens receivable	84,854.06	-	-
Accounts receivable	34,953.00	39,609.49	-
Other receivables	7,474.34	-	-
Due from other governments	4,923.51	-	-
Due from other funds	63,685.91	5,064.49	-
Amount to be provided for retirement of debt and other obligations	-	-	-
Tax deeded property	10,966.26	-	-
TOTAL ASSETS	\$ 1,053,658.96	\$ 496,333.37	\$ 280,392.51
<u>LIABILITIES AND FUND EQUITY</u>			
<u>Liabilities</u>			
Accounts and warrants payable	\$ 32,649.00	\$ -	\$ -
Other accrued expenses	15,000.00	-	-
Due to School District	308,530.00	-	-
Due to Groveton Precinct	-	-	-
Due to other funds	-	68,750.40	-
Deferred revenue	24,863.80	89,502.00	-
General obligation bonds payable (Note 3)	-	-	-
Total liabilities	381,042.80	158,252.40	-
<u>Fund Equity</u>			
Reserved for endowments	-	-	-
Reserved for tax deeded property	10,966.26	-	-
Designated for capital acquisition	-	-	280,392.51
Designated for special purposes	-	338,080.97	-
Designated by trust instruments	-	-	-
Undesignated fund balance	661,649.90	-	-
Total fund equity	672,616.16	338,080.97	280,392.51
TOTAL LIABILITIES AND FUND EQUITY	\$ 1,053,658.96	\$ 496,333.37	\$ 280,392.51

EXHIBIT A

<u>Fiduciary Fund Types</u>	<u>Account Group General Long-term Debt</u>	<u>Total (Memorandum Only)</u>
<u>Trust and Agency</u>		
\$ 1,307.70	\$ -	\$ 1,084,086.06
445,388.21	-	829,326.60
-	-	112,137.03
-	-	84,854.06
-	-	74,562.49
-	-	7,474.34
-	-	4,923.51
-	-	68,750.40
-	1,400,000.00	1,400,000.00
-	-	10,966.26
<u>\$ 446,695.91</u>	<u>\$ 1,400,000.00</u>	<u>\$ 3,677,080.75</u>
\$ -	\$ -	\$ 32,649.00
-	-	15,000.00
124,000.46	-	432,530.46
10,207.86	-	10,207.86
-	-	68,750.40
-	-	114,365.80
-	1,400,000.00	1,400,000.00
<u>134,208.32</u>	<u>1,400,000.00</u>	<u>2,073,503.52</u>
180,086.06	-	180,086.06
-	-	10,966.26
20,871.83	-	301,264.34
-	-	338,080.97
111,529.70	-	111,529.70
-	-	661,649.90
<u>312,487.59</u>	<u>-</u>	<u>1,603,577.23</u>
<u>\$ 446,695.91</u>	<u>\$ 1,400,000.00</u>	<u>\$ 3,677,080.75</u>

See accompanying notes.

Town Clerk and Tax Collector Annual Report

This year the New Hampshire legislature has enacted several new laws that will have a “trickle down” effect here at the local level.

Probably the law that will have the greatest impact on local residents is “Registration of Certain Title Exempted Vehicles” (RSA 261:2-a) which took effect on January 1, 2001. Basically the law requires that, in addition to a bill of sale, a person registering a 1989 Model Year vehicle (or older) for the first time must present certain additional documentation on the vehicle.

For vehicles effected by the new law, the owner must present one of the following additional documents:

- a. A previously issued New Hampshire Registration (a photocopy is acceptable as long as the registration is valid and/or has not been expired for 30 or more days).
- b. A valid Out-of-State title (which will be surrendered) or
- c. A completed “Verification of Vehicle Identification” form which can be obtained free of charge from the Town Office.

As always, if you are uncertain about which documents you will need to register your vehicle, drop by the office.

The Moose is Loose in Northumberland.....Conservation Plates are available!

Some good has come from the arrival of the state’s Department of Motor Vehicle computer – the Town Office is one of only approximately 13 municipal on-line locations in the entire state that can issue the new Conservation license plates! The annual fee is \$30.00. Please note that this fee is in addition to what the state registration fee currently costs for your vehicle. If you are thinking about purchasing the new Conservation plates, you should know that they may only be obtained **at the time of renewal** or **when a new vehicle is first registered** pursuant to an administrative ruling issued by the Director of Motor Vehicles.

Additional benefits to being an “On-Line” location: we are able to issue vanity plates and (for a fee) we can issue replacement registrations for lost or stolen registrations. We are also able to issue replacement sets of plates and replacement lost or stolen trailer plates.

Other newsworthy registration issues:

All transactions for vehicles bearing Construction Equipment Plates must be completed in Concord or through the mail. That is to say, if you need new construction equipment plates and/or if you need renewal decals for Construction Equipment plates, you will need to come to the town office to do part of your registration and then forward along your paperwork to Concord.

For clarification, here are a few office policies you may need to know about.

We regret that we cannot give out the amount it will cost to register newly acquired vehicles over the phone. The reason for this policy is that a thorough review of your bill of sale and/or title documents is necessary to determine how much it will cost to register the vehicle. Trial and error has shown that trying to obtain this very specific and detailed information over the phone simply doesn’t work.

Conversely, if you need to know approximately how much a newly acquired vehicle will cost to register, you can fax us the following documents: Our fax number is 603 636-6098 – attention Becky Newton.

- 1) your title or bill of sale
- 2) a copy of your previously issued registration (for vehicles from which you wish to transfer plates)
- 3) your date of birth

Please, try to remember to register your dog on time! There is a minimum of a \$25.00 fine for failure to register on time. Every year my heart falls when I must tell a customer that he or she must pay \$31.50 to register their pet. Please consult the front of this Town Report for a listing of fees. If all goes according as planned, the rabies clinic will be held on Thursday, March 8, 2001 at the Town Garage. Watch the Coos County Democrat for times and prices—we usually run an advertisement the week before the clinic.

Again, if it is helpful to you, you can register your dog through the mail. To register your dog by mail:

IMPORTANT: Review the license to make sure your pets' rabies vaccination is up-to-date.

If the rabies shot it is current, send:

- 1) your old license
- 2) a check made to Town of Northumberland for the fee (see fee chart at the beginning of this town report) NO CASH PLEASE.
- 3) a self-addressed-stamped envelope for return of your new license. We will mail your dog tags to you.

In Tax Collector News

As many of you are aware, this year the Town of Northumberland will be going through a town wide property tax re-evaluation. As always, if you have questions regarding your assessment, please come to the Town Office and obtain a copy of your property assessment card. The re-evaluation will bring many challenges in the year ahead but we look forward to serving your needs through this lengthy year-long process.

Many people have asked questions regarding the newly installed water meters. The water meter installation project is being completed in geographical sections of town. All water users will receive a letter from the company completing the installation. To schedule an appointment for installation of your meter, you will need to call the "800" number on the letter. It will be quite some time before all of the meters are installed. For clarification – please note that the Town has resolved to make no changes in the way water charges are calculated unless and until the issue comes before Town Meeting for a vote.

In terms of professional development, the year 2000 was an exciting one. As Northumberland Town Clerk/Tax Collector, I have recently completed year one of a four-year state certification program. This program requires a commitment of one-hundred-sixty hours of classroom instruction in various laws that pertain to the duties of Town Clerk and Tax Collector. I would like to thank the Selectmen, Jeremy Lamson, Town Manager and, my deputy Theresa Brooks for assisting me in accomplishing this professional development goal.

As always, it is my pleasure to serve the residents of Northumberland and beyond. I hope the information contained in this report is helpful to you!

Respectfully submitted,

BECKY NEWTON
TOWN CLERK/TAX COLLECTOR
TOWN OF NORTHUMBERLAND

Office Hours
Monday through Friday
9:00 AM to 12:30 PM
1:00 PM to 4:00 PM
(closed from 12:30 – 1:00 PM)
Address: 2 State Street, Groveton, NH 03582
Phone: 603 636-1450
Fax: 603 636-6098

Dates Office is Closed for 2001-2002

2/19/2001	Washington's Birthday
03/13/2001	Town Meeting/Election
05/28/2001	Memorial Day
07/04/2001	Independence Day
09/03/2001	Labor Day
11/12/2001	Veteran's Day
11/22 & 23/2001	Thanksgiving Day & Day After
12/24 & 25/2001	Christmas Eve & Day
1/1/2002	New Year's Day
1/21/2002	Martin Luther King Jr. Day

Tax Collector's Report
Year Ending December 31, 2000

MS-61

Debits: Uncollected Taxes Beginning of Year		Levy for Year of this Report	Prior Levies 1999	Prior Levies
Property Taxes			108,092.93	
Land Use Change			480.00	
Yield Taxes			1,655.47	1,908.63
Utilities Sewer			21,194.98	
Utilities Water			18,414.51	
Taxes Committed This Year				
Property Taxes	#3110	1,726,340.30	443.76	
Land Use Change	#3120	4,207.00		
Yield Taxes	#3185	0.00	10,528.89	
Utilities Sewer	#3189	185,500.00	0.00	
Utilities Water	#3189	181,272.70	625.00	
Overpayment				
Property Taxes Overpayment #3110		1,697.29	47.46	
Land Use Change #3120		0.00		
Yield Taxes #3185		0.00		
Interest Collect on Delinquent Tax #3190		1,339.93	6,376.52	229.21
Interest Collected Water/Sewer #3190		0.00	0.00	0.00
Total Debits		\$2,100,357.22	\$167,859.52	\$2,137.84
Credits: Remitted to Treasurer		Levy for Year of this Report	Prior Levies 1999	Prior Levies
Property Taxes		1,606,044.75	108,536.69	
Land Use Change		2,234.00	480.00	
Yield Taxes		0.00	12,184.36	1,908.63
Interest - Property		1,339.93	6,330.95	229.21
Utilities Sewer		154,500.00	21,040.55	
Utilities Water		142,807.70	18,909.51	
Abatements Made:				
Property Taxes		3,430.00	47.46	
Yield Taxes		0.00	0.00	
Utilities Sewer		600.00	200.00	
Utilities Water		420.00	130.00	
Land Use Adjustment		608.00	0.00	
Uncollected Taxes-End of Year #1080				
Property Taxes		118,562.84	0.00	
Yield Taxes		1,365.00	0.00	
Utilities Sewer		30,400.00	0.00	
Utilities Water		38,045.00	0.00	
Total Credits		\$2,100,357.22	\$167,859.52	\$2,137.84

(MS-61 Continued)

Debits	Last Year's Levy	Prior Levies 1998	Prior Levies 1997
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	59,976.76	24,877.30
Liens Executed During Fiscal Year	69,146.99	0.00	0.00
Interest Collected (After Lien Execution)	934.58	6,704.78	7,942.26
Costs Collected (After Lien Execution)	2,532.23		
Tax Lien Costs	2,693.00		
Tax Deed Costs			393.83
Refunds			1,986.47
Total Debits	\$75,306.80	\$66,681.54	\$35,199.86

Remitted To Treasurer	Levy for Year of This Report	Prior Levies	Prior Levies
Redemptions	19,184.68	31,378.64	23,107.66
Interest Collected (After Lien Execution) #3190	934.58	6,704.78	7,942.26
Costs Collected (After Lien Execution)	972.51	611.47	706.07
Tax Lien Costs	2,693.00		
Abatements of Unredeemed Taxes	2,722.97	2,825.42	
Liens Deeded to Municipality			3,443.87
Unredeemed Liens Balance End of Year #1110	48,799.06	25,161.23	0.00
Total Credits	\$75,306.80	\$66,681.54	\$35,199.86

**Town Clerk's Financial Report
For the Year Ending December 31, 2000**

	Received	Remitted
Auto Permits (3038)	271,903.25	271,903.25
Title Applications	1,036.00	1,036.00
Municipal Agent Fees	9,699.00	9,699.00
Dog License/Penalties	4,237.50	4,237.50
Vital Records (State Portion Included)	1,712.00	1,712.00
Other Fees	193.69	193.69
UCC Filings/Search/Term	2,465.81	2,465.81
Totals	\$291,247.25	\$291,247.25

Respectfully Submitted
Becky Newton, Town Clerk/Tax Collector

TREASURER'S RECONCILIATION OF CASH

Balance (Beginning of year 2000)	\$ 577,140.57
Receipts (01—01—00 to 12—31—00)	3,862,702.51
Payments (01—01—00 to 12—31—00)	2,900,780.48
Balance (End of year 2000)	961,922.03

BALANCE IN BANKS

General Checking Account	\$ 961,922.03
Regular Water Account	153,326.27
Regular Sewer Account	97,895.62
Groveton Housing Assistance Recovery Account	29,233.98
Forest Maintenance Account	76,232.96
Regular Certificate of Deposit	105,948.28
Transfer Station Bond Certificate of Deposit	15,333.74
Insurance Fund	6,181.57
Payroll Account	3,628.47
Water Fund Project Account	16,091.52
Revolving Recreation Department Fund	21,647.33

Respectfully Submitted,

Tricia Gainer
Treasurer

**Trust Fund Report
December 31, 2000**

Name of Fund	PRINCIPAL				INCOME			
	Balance Beginning of Year	Income During Year	Withdrawn During Year	Balance End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year
Cemetery	57,374.92	4,950.00	0.00	62,324.92	35,819.70	4,105.34	2,200.00	37,725.04
Library Trust (Matthews)	7,500.00	0.00	0.00	7,500.00	4,039.89	487.41	0.00	4,527.30
School Building Maintenance	25,057.00	10,000.00	0.00	35,057.00	7,437.96	1,369.08	0.00	8,807.04
Northumberland School Handicap	43,000.00	30,000.00	0.00	73,000.00	41,532.97	4,897.63	0.00	46,430.60
Ambulance	1,791.92	48,516.00	0.00	50,307.92	266.29	2,500.72	0.00	2,767.01
Fire Truck	10,055.00	9,976.34		20,031.34	152.86	650.90	0.00	803.76
Retirement	1,000.00	0.00	0.00	1,000.00	873.84	99.64	0.00	973.48
Landfill	1,661.71	0.00	0.00	1,661.71	525.81	124.80	0.00	650.61
Cruiser	2,125.00	0.00	0.00	2,125.00	655.96	151.99	0.00	807.95
Voc Ed Equipment	6,000.00	0.00	0.00	6,000.00	972.53	350.56	0.00	1,323.09

NORTHUMBERLAND EMERGENCY MEDICAL SERVICE

FINANCIAL REPORT

2000

Charged	101,435.76
Cash Received	58,549.05
Written-off	1,726.57
2000 Acct. Receivable as of 12/31/00	\$ 41,160.14

1999

Acct. Receivable as of 01/01/00	32,729.43
Cash Received During 2000	21,337.93
Written-off During 2000	678.73
1999 Acct. Receivable as of 12/31/00	\$ 10,712.77

1998

Acct. Receivable as of 01/01/00	4,299.30
Cash Received During 2000	452.29
Written-off During 2000	94.00
1998 Acct. Receivable as of 12/31/00	\$ 3,753.01

1997

Acct. Receivable as of 01/01/00	6233.00
Cash Received During 2000	0.00
Written-off During 2000	0.00
1997 Acct. Receivable as of 12/31/00	\$ 6233.00

1996

Acct. Receivable as of 01/01/00	5244.24
Cash Received During 2000	70.00
Written-off During 2000	30.00
1996 Acct. Receivable as of 12/31/00	\$ 5144.24

1995

Acct. Receivable as of 01/01/00	4035.03
Cash Received During 2000	0.00
Written-off During 2000	0.00
1995 Acct. Receivable as of 12/31/00	\$ 4035.03

2000 CASH RECEIVED FOR SERVICES

Grand Total Accounts Receivable	\$	71,028.19
--	-----------	------------------

Amount in Collection	\$	16,520.27
-----------------------------	-----------	------------------

2000 Cash Received

Applied Against 2000 Accounts Receivable	58,549.05
Applied Against 1999 Accounts Receivable	21,337.93
Applied Against 1998 Accounts Receivable	452.29
Applied Against 1997 Accounts Receivable	0.00
Applied Against 1996 Accounts Receivable	70.00
Applied Against 1995 Accounts Receivable	0.00
Amount collected for Ambulance Calls	\$ 80,409.27

Amount Collected From Surrounding Town Contracts	\$	10,290.00
---	-----------	------------------

Amount Collected From Research and Photocopy Fees	\$	412.20
--	-----------	---------------

Groveton Ambulance Grand Total for Revenues

\$	91,111.47
-----------	------------------

Respectfully Submitted,
Roger Chauvette,
Administrator, Northumberland Emergency Medical Service

GROVETON AMBULANCE

The Groveton Ambulance is pleased to submit this year's report to the citizens of Groveton, as well as the towns that we serve:

North Stratford	64	Littleton	2
Bloomfield	2	Lancaster	54
Colebrook	7	Maidstone	1
Guildhall	3	Milan	1
Groveton	241	Stark	18
Lebanon	1	Woodsville	1

The Corps has had a busy year, which can best be reported by the numbers. The numbers above show that the ambulance responded to 395 calls for the year ending 2000. This was 87 calls over last year. The breakdown is as follows:

1999		2000	
32A1	280	32A1	277
32A2	28	32A2	115
-----		FIRST*	4
Total calls	308	-----	
		Total calls	395

* We had to have a crew respond to a scene with their own private vehicle because both ambulances were being used at the same time.

As you can see in the comparison between the two years, the back up ambulance (32A2) took on most of the increase. After some serious repairs that were done to bring the ambulance back up to a very good roadworthy transport unit, Groveton Ambulance started doing transfers again. It was at one point thought to be a known fact that there was no money in doing transfers and it was even mentioned that there was **not** the need for the second rig. I hope to show that there is not only the need for two ambulances, but that there is actually money to be made by doing transfers that would allow for a purchase of a new ambulance **without tax impact** every five to six years. Doing transfers would also pay for daytime coverage that would be able to not only answer calls, but help with setting up and doing transfers, and keep the billing in town instead of contracting out to billing companies. Contracting would mean that we would lose a certain percentage of the money collected before we would receive payment. We receive more revenues by doing it ourselves. I feel very strongly at this point that with all the mandated laws and regulations that have been and are going to be implemented and placed on us, the fact that you need two New Hampshire licensed attendants and the fact that at this point in time the department is **self supportive**. We need to bring in and fund a paid billing clerk who can be at bare minimum one of the two state mandated licensed attendants when the ambulance gets toned.

Check these facts out!

	32A1	32A2
	-----	-----
Maintenance Cost	780.14	1602.45
Fuel Cost	488.49	314.77
Total Combined	1268.63	1917.22

Maintenance Cost per call	59.53	14.40
Maintenance Cost per minute	.43	.10
Average minutes per call	137.1	146.4

The main rig 32A1, is a 1997 box ambulance with mileage of 33,768 and the second rig, 32A2, also a box, is a 1989 with mileage of 76,584. Just a reminder that when looking at the above numbers 32A2 does a lot more mileage over the highway and 32A1 does a lot more high idle at emergency scenes (this allows the unit to keep up with the electrical draw that is being taken by all of the electrical thriving equipment and is greatly needed to help patients). The actual hours that have racked up on 32A1 are 2,101.0 according to the hour meter.

Its easy to keep track of the amount of hours that 32A1 is running; however, it is impossible to document the number of hours that the ambulance attendants spend on call. The only breakdown I have at this point is that during 2000 the average call time was 139.2 minutes. According to the computer break down the total amount of hours for both rigs and the four first responder units that went out, are equal to 914.3 hours. The total number of hours spent on the ambulance by collective sum of the attendants is 2,731.8 hours, which is equivalent to 113.8 days. This is the number that collectively the ambulance attendants have been away from their families trying to help others in need. Only the families know the inconvenience of changing plans, late meals, lost sleep, and breach of promises. The ambulance corps for the year ending in 2000 responded to the following:

291	Emergencies	17	Fire Calls
4	Non Emergencies	16	Already at Special Detail
4	Cancelled Enroute	4	During a Fire Call
59	Transfer Calls		

For:

59	Cardiac Patients	28	Misc. Injuries
6	Auto Accident Sign Offs	170	Other Medical
2	Burn Patients		includes Diabetic etc.
77	Orthopedic includes Fractures		
53	Pulmonary Problems		

Delivered to:

Home	8	Health South Rehab	2
Nursing Home	4	Non Transport	12
Weeks	310	Cottage	1
Dartmouth	33	Fletcher Allen	1
Littleton	9	Northeastern Vermont	1
Veteran Affairs	2	Upper Connecticut	10
Androscoggin Valley	2		

It is almost impossible to say that we keep track of everything, and I m sure that above and beyond these call numbers people sometimes can forget what is done in a course of a year. The ambulance Corp has been there for the Easter Egg Hunt, the local Fishing Derby, sport events with the school kids, Homecoming, escorts, Trick or Treat at the station (where Glow Stix s were given out), training about 911 in the schools, and helped with the hayride at the fire station.

We are grateful to the townspeople for their interest and generosity when we sponsor fund raising events, as well as their contributions in the form of memorials.

We would also like to take this time to thank the Groveton Fire Department and the Northumberland Police Department for all their help when we call them unexpectedly for assistance.

Many thanks to the past and present select board along with the town manager for showing some faith in us. By letting us oversee our operations we have not only doubled our income (91,111.47 - see the financial report). We were able to bring the number of attendants up to 41 for emergency calls and 53 people on another list for transfers. These numbers represent our dedicated staff whose mission is to try and provide excellent care 24 hours a day, 7 days a week. We would like to also give a special thanks to Hazel Paradis who has helped us so faithfully over the many past years. Hazel resigned in 2000 for health reasons, and welcome Eurielle Mason who assumed her duties, keeping track and acknowledging contributions to the corps.

During our transports we used different types of equipment for different types of calls. Here is just a small list of equipment used and the amount of times used.

Cardiac Monitoring	151	Oxygen Therapy	211
IV First Attempt	98	IV Second Attempt	35
Albuterol Treatment	21	Dextrose by IV Push	1
Glucose Testing	16	Ice Packs Applied	28
Nitro assist	7	Oral Guucose	7
Stair Chair	18	Pulse Oximetry	169
Slat Board	15	Pillow Splint	9
Labs Drawn on Patient	6	Back Board	64
Baby Aspirin	6	Baby Car Seat	3
Blood Pressure Machine	63	Extrication M.V.A.	9

I want to personally thank each and every one of the people mentioned down below for you made the Groveton Ambulance the success that it is.

Roger Chauvette
Ambulance Administrator

Groveton Ambulance Attendants

Roger Chauvette, Executive Administrator and Driver Safety Officer	
Sandy Mason, President	Donna Wolin, Vice-President
Sis Moffett, Secretary	Randall Chauvette, Treasurer
Tahnya Cloutier, Training Officer	Richard Cotter, Equipment Officer
Claire Brasseur, Infection Control Officer	Marcel Platt, Past president

Ed McLean	Debbie Routhier	Brenda Phillips
Chris Aldrich	Terry Niles	Samantha Laundry
Arlene Kelsea	Mike Cloutier	Terry Bedell
Alan Brasseur	Dan Milligan	Andre Brasseur
Gwen Houde	Wendy Cotter	Debbie Simpson
Linda Huntington	Blaine Hall	Stephanie Hall
Kevin Huntington	Belinda Normandeau	Rachel Brasseur
Janet Washburn	Philip Bedell	Shirley Kenison
Wesley Cookson	Ron Gill	Dave Flynn
Dan Adams	Mike Currier	Kyle Hopps
Allan Bryant		Robert Curless

Northumberland Police Department

On behalf of the Officers of the Police Department, I would like to thank the Citizens of Northumberland for their patience and support during the reorganization of the department in the past year.

The Police Department has undergone many changes in the last year, with Officer Roy Hudson coming to the Department from the Arizona Highway Patrol as a full time Police Officer to fill the vacancy. And Part Time Officers; Mario Audit and Bruce Oakes being added to the roster. William Glidden has retired after having served the community for Twenty-eight plus years on the Department.

The Policy Manual has been completed and is in full effect, it is being used as a guide line to how the Department will respond to and handle all calls for service and other situations that might arise.

The Officers have been a great help and support to me in the transition of the department since I was appointed to the position of Chief of Police and I would like to thank them for all their help and positive feedback. And I look forward to the coming months and years with hope that this department will continue to grow and provide more programs and services to the Citizens and Community of Northumberland.

I submit the following report of the Departments activities to you the Citizens of the Town of Northumberland for the year of 2000:

The activity was as follows:

Accidents:	82	Burglaries**:	3
DWI arrests:	8	** (2 closed with convictions)	
Alarms:	75	Summons Issued:	284
Juveniles:	87	Stolen Vehicles:	0
Animal Complaints:	92	Calls to the Office:	2947
Minors in Possession (Alcohol):	6	Thefts:	20
Minors in Possession (Tobacco):	5	Criminal Mischief:	21
Assaults:	25	Unsecured Buildings:	134
Sexual Assaults*:	5	Summons Issued:	284
Assistance to the Sick:	75	Domestics:	12
Parking Tickets:	18	Arrests:	49
Assist to other Depts.:	101		

* (Sexual Assaults) of the five cases – Three arrests were made for Two of the cases, Two of the Cases were unfounded and closed, and the last was handled by Juvenile court.

The Department collected \$2474.38 for the area residents and businesses “Bad Checks” that were brought to the station. There were 43 checks collected, and 7 checks still waiting on court action.

Respectfully Submitted:

Lloyd W. Tippitt – Chief of Police

LIBRARY REPORT		
<u>Town Appropriation- 2000</u>	46,400.00	
Employee wages/benefits	29,699.18	
BALANCE IN CHECKING ACCT. DEC. 31, 1999		1,643.70
<u>REVENUES-LIBRARY CHECKING ACCT.</u>		
Town (appropriation made for expenses)	16,030.00	
Copier fees	149.50	
Book fines	529.24	
Book sales	215.50	
Interest on checking acct.	27.57	
Interest withdrawn from CD's	815.50	
TOTAL REVENUES:	17,767.31	
<u>PAYMENTS:</u>		
Books, magazines, videos	3,473.17	
Reference books	956.99	
Janitorial	3,619.00	
Janitorial Supplies	121.54	
Telephone/internet service	1,481.77	
Heating fuel	2,550.94	
Equipment/maintenance	281.40	
Office supplies	644.91	
Dues, meetings, mileage	418.44	
Building maintenance	482.04	
Electricity	2,225.23	
Insurance-bond	494.00	
MISC.: video/magazine rack, study station	1,058.21	
public relations-open house,etc.	564.69	
substitutes	208.58	
TOTAL PAYMENTS:	18,580.91	
BALANCE IN CHECKING ACCT. DEC.31,2000		830.10
<u>CERTIFICATES OF DEPOSIT 12/31/00</u>	<u>BALANCE IN ACCT.</u>	
IRVING DICE: Siwooganock Bank	117,747.82	
Berlin City Bank	40,801.00	
Citizens Bank	35,831.20	
D.C. MATTHEWS: see Town Trusts		
Repectfully Submitted		
Linda Caron, Treasurer		*

Northumberland Public Library
Annual Report of the Board of Trustees

The year 2000 was one of challenges for the library, as the Board of Trustees dealt with staff changes, facility repairs, and upgrading. Trustee efforts were enhanced by the return of former Trustee Paul Wilson, bringing the Board to full, active, membership.

Two major staff changes were unanticipated; the death of long-time Treasurer Fran Rich, and the resignation of 13 year Librarian Nancy Scroggins. Fran served the library as Treasurer for more than 20 years. Her years of service were appreciated. She will not only be missed in that capacity, but as library patron and advocate as well. Nancy resigned as Librarian in October. We appreciate her years of service and wish her well.

In November, Judy Hildreth was hired as the new Librarian. Judy's experience includes 21 years working in a school library, and a degree in Education from Castleton State College. She has directed her enthusiasm and energy to improving library services, updating materials, and coordinating efforts with the school libraries.

The library has operated well this year with Sharon Davis as Assistant Librarian, and Linda Hopps as AARP Library Aide. We also gained a new Treasurer in Linda Caron, and a new custodian in Lisa Fogg. All are commended for their outstanding work during this year of changes and challenges.

Interior changes were made to the building; a new magazine rack and video display case, tabletop cubicles to create individual study areas, and installation of a backflow valve to prevent the backup of water and sewage. This was a result of repeated flooding, and required opening the cement floor. Outside, a new bookdrop was installed, and the damaged one was repaired. This provided after-hours book returns at both library entrances. Sidewalk repairs were also made. We want to thank the Town Crew for all their help when needed.

We would like to thank our residents for their library patronage. For those who may have never visited the Library, or who may not have visited in awhile, we invite you to stop by, meet the staff, and give us your input. We want the Library to be a facility the entire community can utilize and enjoy.

Respectfully submitted,

Gina Hamilton
Donna Hall
Paul Wilson
Board of Trustees

Librarian's Report

As new Librarian, I would like to thank the residents in Town for making me feel welcome. I am enjoying meeting everyone, and listening to your ideas for the Library. I hope to meet many more of you soon, and invite you to visit and let me know how the Library can better service you.

In the month that I have been here, we have re-started Story hour. It is on Thursdays from 10:00 - 11:00 am, and has been well attended by our local children. Also underway is the task of deselecting books. It is a laborous task, but one that should be undertaken every 10 years. Public libraries in New Hampshire must meet standards set by the NH Libraries Association. The card catalog needs much attention, and is in the beginning stages of being brought up to standards. Circulation of materials for 2000 was as follows:

Books: 9095
Videos: 2424
Inter-Library Loan: 249

The weekend of December 16th brought rain that flooded the "Town Room" (basement), leaving about 4 inches of water on the floor. Thanks go to Lisa Fogg and Linda Hopps for working through the weekend to get it cleaned for opening Monday. The Town Room is for the use of non-profit organizations, public meetings, and teaching space. Those using this room this year have included the Boy Scouts, Parent/Teen Mediation Group, and GED Class.

Future plans for the Library are in the making. Please stop by, see what's been done, and give us your suggestions.

Respectfully submitted,

Judith Hildreth, Librarian

Report of Water Department

REVENUES:

FEES	\$161,612.21
INTEREST-CHECKING ACCOUNT	1,237.06
INTEREST FROM TAXES	105.00

TOTAL WATER REVENUES	\$162,954.07
-----------------------------	---------------------

EXPENSES:

Maintenance Repair Supply	15,720.95
Other Supplies	4,189.56
Chemicals	2,362.33
Lab Tests	1,876.00
Office Supplies	468.57
Propane	347.17
Pump Station Maintenance	1,183.78
Vehicle Maintenance	241.81
Postage	824.10
Electricity	51,246.02
Phone	1,707.70
Gasoline	2,155.48
Fuel Oil	1,493.34
Cold Patch & Paving	595.03
Town Office Salaries	5,554.12
Wages	27,386.07
Insurance-Medical	2,138.98
Fica/Medicare	2,520.00
Loader Purchase	6,000.00
Training	70.00
Mileage	225.60
Retirement Contribution-Town	1,568.53
Workers Compensation	922.00
Water Meter Project	68,740.08
Property/Liability Insurance	407.00
Gravel	1,301.30

TOTAL WATER EXPENSES	\$201,245.52
-----------------------------	---------------------

Report of Sewer Department

REVENUES:

FEES	\$175,540.00
INTEREST-CHECKING ACCOUNT	848.16

TOTAL SEWER REVENUES	\$176,388.71
-----------------------------	---------------------

EXPENSES:

Maintenance Repair Supply	51,824.32
Other Supplies	3,091.45
Building Maintenance	197.65
Chemicals	3,809.93
Lab Tests	5,330.00
Catch Basin Cleaning	4,350.00
Propane	706.12
Aerator Project	1,422.00
Vehicle Maintenance	368.27
Gravel	163.87
Postage	200.00
Electricity	26,766.28
Gasoline	1,895.73
Town Office Salaries	5,552.59
Wages	36,382.73
Insurance-Medical	2,138.98
Fica/Medicare	3,202.91
Loader Purchase	3,600.00
Training	336.00
Retirement Contribution-Town	893.24
Workers Compensation	413.00
Mower Purchase	3,000.00
Property/Liability Insurance	203.00
Phone	460.96

TOTAL SEWER EXPENSES	\$156,309.03
-----------------------------	---------------------

Water System Advisory Committee

Our nine member Committee has held nine meetings since July 2000, in an effort to research information, collect data, and establish a dialogue, all for the purpose of assessing the issues currently impacting the water supply in the Town of Northumberland. The Committee primarily consists of concerned residents of the Town of Northumberland and includes one Selectmen, the Town Manager, and the Water Superintendent. We have brought in experts from an engineering firm and from the Northeast Rural Community Assistance Program to enlighten us in terms of operations management and technical issues. Likewise they have assisted us in the analysis of our current predicament and the development of a strategy that we believe will resolve our problems.

We as a Committee still believe that” **information is power**” and that obtaining **hard data** about our water system is absolutely essential to understanding our current predicament and to developing a strategy that will resolve our problems. As such, the Water System Advisory Committee presents the following information to the selectmen and the residents of our Town.

- Bids opened for the installation of the water meters in August
- Notices were sent out to Town water users with information and dates that the meters would be installed
- Water Superintendent reported less water usage
- Water leaks across the river were fixed along with others that were found
- Started installing new meters not rebuild old ones in October
- Long discussions on piping set up in certain areas
The Hill
Northumberland Village
Asbestos Cement Water Main
Possible water storage tank on the hill
- Performed Income Survey on the hill
- Reviewed/Recommended Water Ordinance to Selectmen and Town Manager
- Provan & Lorber performed hydrant test on the hill
- Engineer study was performed on the Town Water mains

The Committee believes that the water system will need to undertake a “line replacement program” and possible development of a third well and/ or a water storage tank to be placed on the hill. We feel, at the time of replacement of the water lines, that the sewer lines should be replaced at the same time while digging up our roadways.

Lastly the Committee believes that the Town will not be able to afford these projects without the assistance of Federal and State grants and is researching available grants. The Committee also welcomes any and all new members to join us in this decision making process for the best interest of our town.

Schedule Of Interest And Principal Sewer Bonds

Amount \$166,965
Rate 8.87%
Date of Issue February 25, 1985

Payment Date	Principal Payment	Interest Payable	Payment Due
2/15/01	5,000.00	1,122.50	\$ 6,122.50
8/15/01	0.00	900.00	\$ 900.00
2/15/02	5,000.00	900.00	\$ 5,900.00
8/15/02	0.00	675.00	\$ 675.00
2/15/03	5,000.00	675.00	\$ 5,675.00
8/15/03	0.00	450.00	\$ 450.00
2/15/04	5,000.00	450.00	\$ 5,450.00
8/15/04	0.00	225.00	\$ 225.00
2/15/05	5,000.00	225.00	\$ 5,225.00
TOTALS	\$25,000.00	\$ 5,622.50	\$30,622.50

Schedule Of Interest And Principal Transfer Station

Amount \$150,000
 Rate 6.97%
 Date of Issue July 13, 1990

Payment Date	Principal Payable	Interest Payable	Payment Due
1/15/01		1,752.50	\$ 1,752.50
7/15/01	5,000.00	1,752.50	\$ 6,752.50
1/15/02		1,580.00	\$ 1,580.00
7/15/02	5,000.00	1,580.00	\$ 6,580.00
1/15/03		1,407.50	\$ 1,407.50
7/15/03	5,000.00	1,407.50	\$ 6,407.50
1/15/04		1,235.00	\$ 1,235.00
7/15/04	5,000.00	1,235.00	\$ 6,235.00
1/15/05		1,060.00	\$ 1,060.00
7/15/05	5,000.00	1,060.00	\$ 6,060.00
1/15/06		885.00	\$ 885.00
7/15/06	5,000.00	885.00	\$ 5,885.00
1/15/07		710.00	\$ 710.00
7/15/07	5,000.00	710.00	\$ 5,710.00
1/15/08		532.50	\$ 532.50
7/15/08	5,000.00	532.50	\$ 5,532.50
1/15/09		355.00	\$ 355.00
7/15/09	5,000.00	355.00	\$ 5,355.00
1/15/10		177.50	\$ 177.50
7/15/10	5,000.00	177.50	\$ 5,177.50
TOTALS	\$50,000.00	\$19,390.00	\$ 69,390.00

Schedule Of Interest And Principal Water Project Bond

Amount \$1,880,000
Rate 5.6072%
Date of Issue July 9, 1993

Payment Date	Principal Payable	Interest Payable	Payment Due
2/15/01	0.00	33,873.75	\$ 33,873.75
8/15/01	95,000.00	33,873.75	\$ 128,873.75
2/15/02	0.00	31,546.25	\$ 31,546.25
8/15/02	95,000.00	31,546.25	\$ 126,546.25
2/15/03	0.00	29,123.75	\$ 29,123.75
8/15/03	95,000.00	29,123.75	\$ 124,123.75
2/15/04	0.00	26,653.75	\$ 26,653.75
8/15/04	95,000.00	26,653.75	\$ 121,653.75
2/15/05	0.00	24,100.63	\$ 24,100.63
8/15/05	95,000.00	24,100.63	\$ 119,100.63
2/15/06	0.00	21,488.13	\$ 21,488.13
8/15/06	95,000.00	21,488.13	\$ 116,488.13
2/15/07	0.00	18,780.63	\$ 18,780.63
8/15/07	95,000.00	18,780.63	\$ 113,780.63
2/15/08	0.00	16,073.13	\$ 16,073.13
8/15/08	95,000.00	16,073.13	\$ 111,073.13
2/15/09	0.00	13,365.63	\$ 13,365.63
8/15/09	95,000.00	13,365.63	\$ 108,365.63
2/15/10	0.00	10,575.00	\$ 10,575.00
8/15/10	90,000.00	10,575.00	\$ 100,575.00
2/15/11	0.00	7,931.25	\$ 7,931.25
8/15/11	90,000.00	7,931.25	\$ 97,931.25
2/15/12	0.00	5,287.50	\$ 5,287.50
8/15/12	90,000.00	5,287.50	\$ 95,287.50
2/15/13	0.00	2,643.75	\$ 2,643.75
8/15/13	90,000.00	2,643.75	\$ 92,643.75
TOTALS	\$1,215,000.00	\$482,886.30	\$1,697,886.30

Exemption Information

This is an informational page regarding exemptions. If you are already receiving your exemption - your permanent application is still in effect and does not need to be renewed.

Exemptions adopted by the Town of Northumberland are:

Veteran, Spouse, Widow	\$ 50	(RSA 72:35 II)
------------------------	-------	----------------

Service Connected Total & Permanent Disability	\$ 700	(RSA 72:35 I)
---	--------	---------------

Widow of Veteran who was killed or died on active duty	\$ 700	(RSA 72:29-a I)
---	--------	-----------------

Blind	\$15,000*	(RSA 72:37)
	(*off total property valuation)	

Standard Elderly	\$ 5,000*	(RSA 72:39-b)
	(*off total property valuation)	

⇒ **to qualify for Standard Elderly Exemption, the applicant must be**

65 years of age or older

a resident for at least 5 years

own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years.

In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of less than \$20,400 and own net assets not in excess of \$35,000 excluding the value of the person's residence.

NORTHUMBERLAND

Name of Municipality:

LAND BUILDINGS	(Lines 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Lines 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	2000 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B & 4		17,372.	\$	
A. Current Use (At Current Use Values) (RSA 79-A)			\$ 1,164,712.	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$	
C. Residential			\$ 5,795,860.	
D. Commercial/Industrial			\$ 2,486,500.	
E. Total of Taxable Land (A+ B+ C +D)			\$ 9,447,072.	
F. Tax Exempt & Non-Taxable (\$ 2,123,217.)			XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Lines 3A, 3B & 4			\$	
A. Residential			\$ 19,959,610.	
B. Manufactured Housing as defined in RSA 674:31			\$ 2,134,020.	
C. Commercial/Industrial			\$ 22,958,900.	
D. Total of Taxable Buildings (A + B + C)			\$ 45,052,530.	
E. Tax Exempt & Non-Taxable (\$ 4,797,550.)			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES			\$	
A. Public Utilities (*Grand Total of Section A From Utility Summary on Page 3)			\$ 13,886,356.	
B. Public Utilities(**Total of Section B & *** Section C From Utility Summary on Page 3)			\$	
4. Mature Wood and Timber (RSA 79:5)			\$	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E + 2D + 3A + 3B + 4)			\$ 68,385,958.	
6. Improvements to Assist Persons with Disabilities (Number) \$ RSA 72:37-a			\$	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$	
8. Water/Air Pollution Control Exemption (Number 1) \$ RSA 72:12-a			\$ 6,762,000.	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus 6-8)			\$ 61,623,958.	
10. Blind Exemption RSA 72:37 (Number 7) \$ 15,000.			\$ 105,000.	
11. Elderly Exemption (Number 28) 5,000. RSA 72:39-a			\$ 140,000.	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Lines 10 thru 16)			\$ 245,000.	
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 9 minus 17)			\$ 61,378,958.	
19. Less Public Utilities (Line 3A)			\$ 13,886,356.	
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			\$ 47,492,602.	

Insert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. **IMPORTANT!** Refer to the Utility Section of the MS-1 Instructions (page 4).

SECTION C: TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES NOT INCLUDED IN EITHER A OR B
UTILITIES LIST. ATTACH DETAILED LISTING. (***)Must be included in total figure on page 2, Line 3B)

Name of Municipality: _____

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	~~\$700~~ \$1,400	2	\$ 1,400.
Other war service credits <i>breakdown of co-owners</i>	~~\$50~~ \$100	181	\$ 8,925.
TOTAL NUMBER AND AMOUNT	XXXXXX	183	\$10,325.

TAX INCREMENT FINANCING DISTRICTS RSA 162-K	TIF #1	TIF #2	TIF #3	TIF #4
Date of adoption				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captures assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT IN LIEU
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$ 3,500.	XXXXXXXXXX
Other From MS-4, acct. 3186:	\$ 5,804.	GROVETON HOUSING CORP.
Other From MS-4, acct. 3186:	\$ 48. 128.	SUNNYBROOK HYDRO BRUCE SLOAT
Other From MS-4, acct. 3186:	\$ 9,363.	POWERHOUSE (WESTON DAM)

EXCAVATION ACTIVITY TAX PER RSA 72-B:12	MONIES RECEIVED (FROM MS-4, PAGE 1)	VALUATION OF PIT AREA(S)
The valuation amounts listed in this section must not be included in the assessed valuation column on page 2.	\$	\$

ELDERLY EXEMPTION REPORT						
NUMBER OF APPLICANTS WITH INITIAL APPLICATION FOR ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 -	13	\$ 5,000	65 +	28	\$ 5,000.	\$ 140,000.
75 - 79	7	\$ 5,000	75 - 79		\$	\$
80+	8	\$ 5,000	80+		\$	\$
****	****	****	TOTAL*			\$ 140,000. *
			(* Must Agree with Amount on Page 2, Line 11)			

CURRENT USE REPORT - RSA 79-A

	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	1,610.	RECEIVING 20% RECREATION ADJUSTMENT	36.
FOREST LAND	17,537.	REMOVED FROM CURRENT USE DURING CURRENT YEAR	9.
FOREST LAND W/DOCUMENTED STEWARDSHIP			
UNPRODUCTIVE LAND	1,247.	****	TOTAL #
WET LAND	7.	TOTAL # OF OWNERS IN CURRENT USE	190
TOTAL	20,401.	TOTAL # OF PARCELS IN CURRENT USE	279

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL # ACRES RECEIVING CONS. RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND		RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP			
UNPRODUCTIVE LAND		****	TOTAL #
WET LAND		TOTAL # OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL		TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e. GOLF COURSE, BALL PARK, ETC.) (THIS SECTION OPTIONAL)
		1.
****	****	2.
****	****	3.

Swimming Pool Advisory Committee

Our nine member Committee has held six meetings from September, 2000 to present date, in an effort to gather information, for the purpose of deciding how best to improve our swimming pool, which is presently around thirty-seven years old and in desperate need of repair. The committee primarily consists of concerned residents of the Town of Northumberland... and includes one Recreation Committee Member, the Town Manager, and one Selectman.

We as a committee have contacted experts from North Country Council, Custom Pools in Newington, Fillion Associates Inc. (water treatment technology) from Goffstown NH, Aquatime Pool & Spas Inc. from Tyngsboro Mass, and attended a workshop from the Land & Water Conservation Grant in Lincoln, New Hampshire. It may prove to be a tentative source of state funding for any proposed project. The state will be accepting grant applications under the program in April 2000 and again in July 2001. This grant is a 50/50 matching grant up to \$100,000 per project.

Some committee members have met with the Town Recreation Committee, Town Selectman, and Sta-North on recommendations and concerns about the repairs/ or replacement of the town pool. We have contacted other towns in New Hampshire to collect information about their recent pool constructions.

We the Swimming Pool Advisory Committee present the following recommendations to the Selectmen and the Residents of our Town:

1. This Committee recommends that the Town should vote to transfer the "Town Medical Insurance Trust Fund" originally established in 1992. Said funds with accumulated interest to date of withdrawal, are to be transferred to a Capital Reserve Fund for repairing or replacing the Town of Northumberland Pool.
2. This Committee recommends that the Town should vote to raise and appropriate the sum of \$60, 000 (gross budget) for the purpose of reconstructing its municipal pool and funds to be placed in a Capital Reserve Fund for the repairing or replacing the Town of Northumberland Pool.

Lastly, the Committee believes that the town pool is in desperate need of repair, and this project should be funded and accomplished because we as a Town people owe it to **our children and ourselves**. I personally would like to say **Thank You** as a chairman to all the committee members who volunteered their time and efforts in this project.

Respectfully submitted,
Louis J. Frechette
Chairman

2000 ANNUAL REPORT

NORTHUMBERLAND CONSERVATION COMMISSION

The Conservation Commission's primary responsibility is to promote the proper utilization and protection of the town's natural resources, particularly its watershed and wetland resources. Specific activities throughout the year include reviewing wetland permit applications and occasionally sending comments to the Department of Environmental Services, Wetlands Division; coordinating tree planting efforts around town with other groups; and overseeing the management of the Town Forest on Bag Hill and Watershed property on Lost Nation Road. A management plan has guided the activities on each of these properties over the last 10 years and is scheduled to be updated within the next couple of years.

We are planning to map and list primary wetlands, protected conservation lands, special wildlife areas identified by Fish and Game, and other unique natural resources in town to have as a resource for future town planning. We would like to prepare a map and brochure with this information so all can be aware of these areas and the benefits they provide for the town.

We have included a warrant article in this year's town meeting for a request for funds from the "Forest Maintenance Fund" which the commission oversees. The article is for funds to update the management plans for the Bag Hill Town Forest and Watershed property. We are exploring ways to improve the Bag Hill Road as part of this plan so that our town forest is more accessible for all to enjoy. Future opportunities for trail construction and educational uses will be explored.

Suggestions for other natural resource related projects are always welcome. We meet once a month when there are wetland permits to review or issues to address so please contact one of the Conservation Commission members with your ideas.

Northumberland Tax Rate 2000



	2000	1999	1998	1997	1996	1995	1994	1993	1992
SCHOOL (LOCAL)	\$ 6.30	\$ 7.42	\$ 25.60	\$ 26.77	\$ 27.74	\$ 25.64	\$ 27.64	\$ 29.39	\$ 31.78
SCHOOL (STATE)	\$ 11.44	\$ 11.63							
TOWN	\$ 7.90	\$ 7.91	\$ 7.92	\$ 7.92	\$ 8.83	\$ 9.55	\$ 9.85	\$ 6.63	\$ 7.79
COUNTY	\$ 4.75	\$ 5.24	\$ 6.14	\$ 5.31	\$ 4.76	\$ 4.16	\$ 3.91	\$ 5.36	\$ 6.04
PRECINCT	\$ 0.43	\$ 0.44	\$ 0.45	\$ 0.56	\$ 0.65	\$ 0.65	\$ 0.25	\$ 0.62	\$ 0.37
TOTALS	\$ 30.82	\$ 32.64	\$ 40.11	\$ 40.56	\$ 41.98	\$ 40.00	\$ 41.65	\$ 42.00	\$ 45.98

2001 Calendar Of Municipal Dates

ELECTION OF TOWN AND SCHOOL OFFICIALS:

Tuesday, March 13, 2001 9:00 A.M. to 5:00 P.M. at Ryan Memorial Gymnasium

ANNUAL TOWN BUSINESS MEETING:

Tuesday, March 13, 2001 7:00 P.M. Ryan Memorial Gymnasium

ANNUAL SCHOOL DISTRICT BUSINESS MEETING:

Wednesday, March 21, 2001 7:00 P.M. Ryan Memorial Gymnasium

ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:

March 6, 2001, Ryan Memorial Gymnasium 7:00 P.M.

AMBULANCE CORPS:

First Wednesday of each month

CONSERVATION COMMISSION & FOREST MANAGEMENT COMMITTEE:

As called by their respective chairperson

FIRE DEPARTMENT:

First Monday of each month at 6:00 p.m. at the Groveton Fire Station unless otherwise scheduled by the Fire Chief

GROVETON SCHOOL BOARD MEETING:

Third Thursday of each month at 6:00 P.M. at Groveton High School library or as posted

LIBRARY TRUSTEES MEETING:

Six times per year as called by their respective chairperson

PLANNING BOARD:

First Tuesday of the month at 7:00 P.M. at Groveton Town Office

SELECTMEN'S MEETING:

Second and Fourth Monday of each month at 6:30 P.M. at Town Office or as posted

SUPERVISORS OF THE CHECKLIST:

As published preceding each election at Groveton Town Office

ZONING BOARD OF ADJUSTMENT:

The third Tuesday of the month at 7:00 P.M. as called by the chairperson

MUNICIPAL HOLIDAYS

New Year's Day	January 1, 2001
Memorial Day	May 28, 2001
Independence Day	July 4, 2001
Labor Day	September 3, 2001
Thanksgiving Eve	November 21, 2001 at 12:00
Thanksgiving Day	November 22 & 23, 2001
Christmas Eve	December 24, 2001 at 12:00
Christmas Day	December 25, 2001

Important Dates to Remember - Required Permits & Fees

Application for Current Use Assessment Exemptions: Are available at the Selectmen's Office. Must be filed on or before April 15, 2001.

Property Tax Abatement: For tax year 2000, an appeal must be made in writing to the Board of Selectmen by March 1, 2001.

Warrant Articles by Petition: Must be submitted to the Selectmen the 5th Tuesday before Town Meeting

Tax Exemptions: See informational Page listed in Table of Contents

Rabies Clinic for Dogs and Cats: March 8, 2001* 5:00 - 7:00 PM Town Garage, Brown Road. Dog Licenses will be available at this clinic. Requirements for license are current rabies certificate and spayed or neutered certificate.

Dog Registrations: On or before April 30, 2001 (RSA 466:1)

Male or Female \$9.00

Neutered or spayed \$6.50

Special fee for Elderly Residents \$2.00

**Dogs not licensed by April 30, 2001, will be subject to Civil Forfeiture of \$25.00 and penalties of \$1.00 per month late charge. Newly acquired dogs -3 months of age. Pursuant to RSA 436:102- a veterinarian will notify the Town of the issuance of a Rabies Certificate. The Town, pursuant to RSA 466:1-b, will notify the owner of that dog to license it within a timely manner or be subjected to a civil forfeiture of \$25.00 (RSA 466:13).

Property Taxes Due: July 1, 2001 and December 1, 2001

Water and Sewer Fees Due: July 1, 2001 and December 1, 2001

Transfer Station Pass (Dump): Expires June 30, 2001

Amusement Devices License: \$15.00 - Application to Board of Selectmen

Building Permit: \$10.00 - Application to Board of Selectmen

Junk Yard License: \$25.00 Application to Board of Selectmen

Special Exception & Variance per Zoning Ordinance: Application to Zoning Board of Adjustment

Raffle Permit: Apply at Town Office

Subdivision Regulation: Application to Planning Board - Required actual cost

Voter Checklist: \$20.00

Zoning Ordinance: \$4.00

Transfer Station Pass/Residential Dump Sticker: \$5.00

Business, Non-Resident Contractor and Commercial Hauler Permit: \$100.00

Demolition Debris Disposal (Per Cubic Yard): \$22.50

Mattress/Box Spring Disposal: \$12.50ea/\$20.00 set Twin/Full

\$15.00ea/\$25.00 set Queen

\$20.00 each King

Refrigerator or Freezer Disposal: \$15.00

Roofing Disposal (Per Square): \$8.50

Gravel Permit: \$100.00 Paid to the State of NH

Tires- 13" - 16" diameter \$3.00 each

Heavy Truck: \$10.00 each

Heavy Equipment \$20.00 each

As of January 1, 2001

Fees are Subject to Change

*Date is subject to change, watch for advertising.

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2000 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRDD 2000 Budget apportionment for our member municipalities totaled \$574,532.00. A surplus of \$122,308.23 from the 1999 budget was used to reduce apportionments with a net budget of \$452,223.77 being billed to the member municipalities. The proportionate share of the credit for the Town of Northumberland was \$11,320.25 reducing your gross apportionment of \$50,903.84 to \$39,583.59. Preliminary reconciliation of the 2000 budget shows a surplus of approximately \$235,675.00 being available to credit toward 2001 apportionments.

Our Materials Recycling Facility marketed a total of 2,234.64 tons of recyclables for the period January 1, 2000 through December 31, 2000 representing \$114,360.56 of marketing income to the District. In addition to the marketing revenue from the recyclables, there is also an avoided cost of disposal at the landfill. The avoided cost for our recycled tonnage totals \$122,905.20.

During the period November 1, 1999 through October 31, 2000, the fiscal accounting year for municipal solid waste (MSW), 8,831.83 tons of MSW were disposed of at the Mt. Carberry landfill. The cost for disposal was \$478,320.20.

On April 24, 2000, the District Transfer Station was officially opened. Completion of the construction project was financed through an assessment in 2000 of \$7.36 per capita for the population of each member municipality based on the 1990 federal census population. No debt was incurred for this project.

From April 24 through December 31, 2000, the Transfer Station received a total of 395.03 tons of municipal bulky waste and construction and demolition debris with an additional 504.84 tons being received from the 58 commercial accounts presently registered with the District. A total of 62.03 tons of wood was also received from the commercial accounts. Recycling for the Transfer Station consisted of 147 tons of scrap metal, 7 tons of brush which was chipped with the District owned chipper and 239.58 tons of wood that were processed through a grinder. In addition, 2,346 tires were accepted along with 118 refrigerators, air conditioners, and freezers. Transfer Station income from all sources totaled \$22,154.56.

Election of officers was held at the District Annual Meeting in April 2000: Raymond Chagnon of Berlin was re-elected District Chairman, Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, Jeremiah Lamson of Northumberland, George Bennett of Stark, Michael Fortier of Milan and Fred King for Coos County.

In June 2000, the District conducted its ninth annual Household Hazardous Waste Collection Day. The collection was hosted by the Town of Gorham with 415 households participating. The project was funded through the District Household Hazardous Reserve Fund. In addition, the State of New Hampshire reimbursed the District at twenty-five cents per capita after the collection was completed. The District contracted with Safety-Kleen, Inc. for the collection. This event is conducted annually, the first Saturday in June.

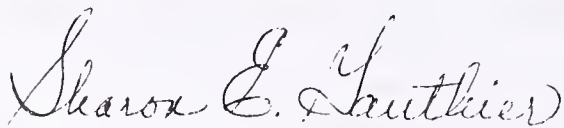
The Androscoggin Valley Regional Refuse Disposal District ended 2000 with total assets of \$1,435,739.16. Accumulated depreciation on the equipment and building is \$254,438.00. Liabilities were \$75,000.00 which consists of a long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recycling Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$249,812.02
Household Hazardous Waste Reserve	16,777.20
Equipment Capital Reserve	11,162.94
Recycling & Transfer Station Equipment	276,516.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	10,331.00
Land (Route 110)	47,754.00
Land improvements, building for Transfer Station	291,778.00
TOTAL ASSETS	\$1,435,739.16
LESS ACCUMULATED DEPRECIATION	254,438.00
SUB-TOTAL	\$1,181,301.16
LESS LONG TERM DEBT	75,000.00
NET WORTH	\$1,106,301.16

During 2000, the Administrator/Coordinator worked a total of 1,788.25 hours with 1,493.25 hours charged to the District and the additional 295 hours reimbursed by a Rural Development Grant that was awarded to the District in 1999 to cover public education costs for the transfer station. 1,399 pieces of incoming correspondence and 1,888 pieces of outgoing correspondence were processed; 2,353 telephone calls were received or made and 28,471 copies were reproduced on the office copier. 360 meetings on numerous subjects and issues were attended.

Respectfully submitted,



Sharon E. Gauthier
Administrator/Coordinator

Headwaters Subcommittee



ANNUAL REPORT - 2000

This year, the Subcommittee advised the Connecticut River Joint Commissions on new riparian buffer fact sheets for landowners and town officials. This free information is useful for anyone whose property lies on water, from a small brook to the Connecticut River itself. It is now available from subcommittee members, the conservation district, Cooperative Extension, and the town library. Retaining natural vegetation along a shoreline is the most effective way property owners can help protect both their riverbanks and water quality.

We have continued to provide information and assistance to the states, towns, and local landowners on projects on or near the river, including riverbank erosion near the railroad tracks in N. Stratford, bridge and road repairs, and tentative plans for public primitive canoe campsites on the river. We assisted the Town of Bloomfield in seeking advice from federal agencies on dealing with high water in the village. We met with Champion International to discuss the company's plans for a network of ATV trails on its Pittsburg land, and the possibility of conservation easements. We also advised the states of NH & VT, the Environmental Protection Agency, and CRJC on a study of the health of river sediments, and assisted NH Fish & Game and EPA in sampling fish above Canaan Dam so that they could be tested for toxins.

The Subcommittee was asked by NH for advice on repair of several bridges. We advised that adequate passage for mutual aid be maintained during work on the Stratford/Bloomfield bridge, and urged speedy work on the Maidstone Bridge so it could also help when mutual aid is needed.

We worked hard to gain the cooperation of VT and NH transportation agencies and the Town of Stratford to provide a simple public fishing and cartop boat access with a small parking area on the NH side of the Stratford/Maidstone Bridge. This success is a result of Connecticut River's status as an American Heritage River and the Headwaters Subcommittee's recommendation in our *Connecticut River Corridor Management Plan*. Because the river is so shallow here, and because only non-motorized boating is permitted above the bridge, the access will be designed for fishermen and for boats which can be carried. The access will be built after the bridge work is done.

The Headwaters region became the first in which all NH towns have adopted the *Connecticut River Corridor Management Plan* as an adjunct to their town plan. The library and town clerk's office have a copy of the plan for review.

The Headwaters Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, at the Colebrook Town Hall on the third Wednesday evening of every other month. Helpful information, including advice on bank erosion and obtaining permits for work in or near the river, a calendar of meetings, and a summary of the *Connecticut River Plan*, is on the web at www.crjc.org/localaction.htm.

Edwin Mellett & Barbara Tetreault, Northumberland representatives
Mary Sloat, Chair, NH Connecticut River Commission



a local subcommittee of the Connecticut River Joint Commissions

PO Box 1182 Charlestown NH 03603 ~ 603-826-4800 ~ fax 603-795-9955 ~ www.crjc.org

Groveton Cal Ripkin Baseball

The 2000 baseball season had 180 boys and girls, ages 5 - 12, play baseball and softball.

The new field was completed, freeing up the field across from the high school, making it easier to schedule games and practices. In the near future we will be looking into upgrading the old field.

I would like to thank the community for their continued support and the several volunteer coaches and parents who continue to make our program grow.

To everyone who helped with the new field, I extend a big thank you.

Sincerely,

Kerry L. Pelletier
President

**State of New Hampshire
Town of Northumberland**

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Groveton High School Ryan's Auditorium in said Town on the second Tuesday in March next, March 13, 2001, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at 9:00 in the forenoon and will remain open until 5:00 in the afternoon for the reception of your ballots under the Non-Partisan Ballot System. You are also hereby warned that on said date and at said place, at 7:00 in the evening, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

Article 1: To choose by ballot the following Town Officers for the ensuing three years: two Selectmen, one Library Trustee, and one Trustee of the Trust Funds.

Article 2: To choose by ballot the following Town Officers for the ensuing year: one Selectmen.

Article 3: To see if the Town will vote to enact the following Flood Plain amendment to the Town Zoning Ordinance:

Section 4:15 NORTHUMBERLAND FLOOD PLAIN ZONING

1. PURPOSE

The general purpose of the Flood Plain Zone is to promote and protect the health, safety and general welfare of the people of the Town of Northumberland by providing reasonable regulations governing the development and use of the area adjacent to the Connecticut River and its floodplain, including riparian wetlands, within the Town of Northumberland. The specific purposes of these regulations are to:

1. Protect and maintain existing and potential water supplies within the Town, including aquifers, aquifer recharge areas and surface sources for the health and safety of the public.
2. Prevent pollution of surface water and groundwater caused by erosion, sedimentation, nutrient and chemical runoff, and the inappropriate siting of waste disposal facilities.
3. Prevent destruction of significant alteration of the natural flow of water courses, floodplains and riparian wetlands which provide flood protection for persons and property.
4. Prevent unnecessary or excessive expenditures of municipal funds to provide and/or maintain additional services and utilities which might be required as a result of improper development of lands within the District.
5. Preserve fish and other aquatic habitat and restore and protect the integrity of the aquatic food web.
6. Maintain a healthy riparian tree canopy and understory.
7. Protect wildlife habitats and travel corridors and maintain ecological balances within riparian areas along the Connecticut River.
8. Protect the recreational values associated with rivers, streams and riparian areas.
9. Encourage those land uses that can be harmoniously, appropriately and safely located in floodplains and riparian areas.

10. Protect the unique and unusual aesthetic features associated with the Connecticut River in the Town which are vital to the economic and environmental well being of the Town.
11. Restore and maintain natural water temperatures.

II AUTHORITY

The floodplain zoning district is authorized by RSA 674:16, Grant of Power to Zone, and RSA 674:21 1.(j), Innovative Land Use Controls, Environmental characteristics Zoning.

III DISTRICT BOUNDARIES

Connecticut Riverbank Buffer Zone: the land within one hundred twenty five (125) feet inland from the ordinary high water mark of the year-round river as shown on the Flood Insurance Rate Map.

Connecticut River Floodplain Zone: The Floodplain Zone extends from the outer edge of the of the Connecticut Riverbank Buffer Zone to the boundary of the 100 year flood plain as delineated on the Flood Insurance Rate Maps, dated , within the Town of Northumberland.

IV. DETERMINATION OF BOUNDARIES

When questions exist as to the location of the ordinary high water mark, the determination shall be made by the Zoning Board of Adjustment after consultation with the Conservation Commission.

V. PERMITTED USES

A. Permitted Uses in Riverbank Buffer Zone:

- a. Agriculture including application of fertilizers and other agricultural chemicals, using best management practices as published by the NH Department of Agriculture to protect surface waters from damage from soil erosion and chemical application, provided, however, that an undisturbed fifteen foot buffer strip is left along the ordinary high water mark.
- b. On non-agricultural lands, fertilizer applications of lime or wood ash only.
- c. Wildlife refuges, parks, conservation areas, nature trails and other outdoor recreation uses consistent with the purposes of this district.
- d. Removal of diseased, unsafe or noxious trees and normal trimming and pruning of vegetation, if said vegetation is located no closer than 15 feet from the high water mark of the river.
- e. Walkways with a maximum of four (4) feet which shall meander down to the river's edge in a manner that protects the soil and vegetation from erosion.

B. Permitted uses in Floodplain Zone

- a. Agriculture including applications of fertilizers and other agricultural chemicals, using best management practices as published by the NH Department of Agriculture to protect surface waters from damage from soil erosion and chemical applications.
- b. Forestry and tree harvesting using best management practices as published by the NH Division of Forests and Lands to protect surface waters from damage from soil erosion and otherwise.
- c. Wildlife refuges, parks, conservation areas, nature trails and other outdoor recreation uses consistent with the purposes of the district.
- d. Wells and water lines.
- e. Stairways and walkways with a maximum width of four(4) feet, road crossings of water courses, access ways and rights of way for overhead power and telephone lines.
- f. New and replacement subsurface disposal systems.

C. Uses permitted by Special Exception: The following uses are the only uses eligible to be permitted as special exceptions by the Zoning Board of Adjustment.

1. Uses allowed by Special Exception in the Floodplain Buffer Zone
 - a. Wells and waterlines

- b. Non-commercial water dependent uses, such as docks, boathouses and access points. Such uses shall be located and constructed so as to comply with NH Wetlands Board laws, rules, and regulations and to cause the least practicable damage to the surface water and riverbank.
 - c. Stairways, road crossings of water courses, access ways and right-of way for overhead power and telephone lines, if located and constructed so as to cause the least impact on the surface water and only if there is no feasible alternative.
 - d. Selective pruning or removal of trees is permissible to maintain a filtered view of the river from principal structure, to provide pedestrian access to the river, to remove diseased, unsafe, or noxious trees, or to promote the health and vitality of existing vegetation. No laws are permitted except that garden plots may be established. Ground covers and shrubs shall be maintained. In no case shall cutting occur within fifteen (15) feet of the river, except as provided in C.1.f Trees selected for cutting shall be marked in the field. Following a site visit, the ZBA, after consultation with the Conservation Commission, shall determine whether the selective cutting will maintain a filtered view. In all cases, timber harvesting shall be performed in accordance with RSA 224:44-a.
 - e. If unable to conform with the 125 foot setback and be located outside of the Riverbank Buffer Zone, all replacement septic tanks and leachfields may be set back from the high water mark of the Connecticut River based on the characteristics of the receiving soil as they relate to USDA Soil Conservation Service drainage classes, as follows:
 - 1. as close to 125 feet as technically feasible where the receiving soil downgradient of the leaching portions of the septic system is a porous sand and gravel material with a percolation rate faster than 2 minutes per inch.
 - 2. at least 100 feet for soils with restrictive layers within eighteen (18) inches of the natural soil surface; and
 - 3. at least 75 feet for all other soil conditions.
 - f. Removal of diseased or unsafe trees within fifteen feet of the ordinary high water mark provided the roots are left in the soil, intact, to prevent erosion.
2. Uses Allowed by Special Exception in the Floodplain Zone.
- a. Accessory structures and uses customarily associated with residential uses.
 - b. Campgrounds
 - c. Water impoundments, but only if the ZBA finds that the impoundment does not unreasonably interfere with the functioning of natural systems or that the environment benefits of the impoundment outweigh the adverse impact
 - d. Additional Provisions
 - 1. No use which utilizes, stores, processes or disposed of toxic substances which may pose a threat to surface or ground water quality is permitted.
 - 2. No underground fuel storage tanks are permitted.

VI. NONCONFORMING STRUCTURES

- A. Pre-existing structures may be repaired, improved, or expanded. An expansion of a structure located within the Connecticut River Floodplain Zone that increases the sewage load (e.g. additional bedrooms shall require approval of the Zoning Board of Adjustment to review the adequacy of the septic system to handle the increased loading in light of the standards set forth herein. Increased sewage loading in the Connecticut River Floodplain Zone is not permitted.
- B. No alteration shall extend the structure closer to the watercourse, except that the addition of a deck or open porch is permitted up to a maximum of 12 feet toward the water feature, provided that the finished deck or porch edge is located at least fifteen from the edge of the ordinary high water mark.

VII. NONCONFORMING USES

Existing uses which are nonconforming under this ordinance may continue until the use ceases to be active or is discontinued for a period of one year. An existing nonconforming use may not be changed to another nonconforming use, unless the Zoning Board of Adjustment finds that the change will result in closer compliance with the requirements and purposed of this ordinance.

DEFINITIONS

Ordinary high water mark: The line of the shore, running parallel to the main stem of the river, established by the fluctuations of water and indicated by physical characteristics such as a clear, natural line impressed on the immediate bank, shelving, changes in the character of the soil, destruction of terrestrial vegetation, the presence of litter and debris, or other appropriate means that consider the characteristics of the surrounding areas

- Article 4:** To see if the Town will vote to discontinue the Medical Insurance Trust Fund created in 1992. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Inserted by Selectmen) (Selectmen Recommend) (No Tax Impact)
- Article 5:** To see if the Town will vote to establish a Pool Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of new pool construction or pool remodeling and raise and appropriate the sum of \$66,182 to be placed in said fund. \$6,182 to be transferred from surplus and \$60,000 to be raised through taxation. (Inserted by Selectmen) (Selectmen Recommend) (\$.98 Tax Impact)
- Article 6:** To see if the voters of Northumberland will vote to enact an ordinance governing the keeping of dogs within certain zoning areas within town. Specifically, to prohibit the operation of commercial kennels within high density residential and medium density residential areas as well as to limit the number of privately owned dogs to no more than 3 per household within high density and medium density residential areas. Also, to enact a fine structure in the amount of \$75.00 for each violation of this ordinance.(Inserted on petition of the voters)
- Article 7:** To see if the Town will vote to establish a Police Cruiser Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing new cruisers for the Police Department and to raise and appropriate the sum of \$10,000 to be deposited into it. Said sum to be raised from surplus. (Inserted by Selectmen) (Selectmen Recommend) (No Tax Impact)
- Article 8:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of assisting in the continuing work of Friends For A Greener Village, a Groveton volunteer group working to beautify the community year round. (Inserted on Petition of Voters) (Selectmen Recommend) (\$.04 Tax Impact)
- Article 9:** To see if the Town will vote to raise and appropriate the sum of \$1,200.00 for the Groveton Baseball Program, to be used to cover accident and liability insurance, tournaments, and registration fees. (Inserted on Petition of Voters) (Selectmen Recommend) (\$.02 Tax Impact)
- Article 10:** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the Groveton High School Chem Free Graduation Fund, these funds to be used to promote alcohol and drug-free youth by sponsoring a chemical-free graduation celebration. (Inserted on Petition of Voters) (Selectmen Do Not Recommend) (\$.03 Tax Impact)
- Article 11:** We the Petitioners, request the town to have the zoning board meet to consider amending and changing zoning classifications. The purpose for changes is to allow for more areas for commercial use. In the past few years the town has taken lots and made parking areas; and the mill has taken lots for parking areas, etc. This has diminished the choices for location of businesses. (Inserted on Petition of Voters)
- Article 12:** To see if the Town will vote to raise and appropriate the sum of \$6,000 for the purpose of supporting the continuing efforts of the Northumberland Citizens Committee, d/b/a The Eagles Nest (Inserted by Selectmen) (Selectmen Recommend) (\$.10 Tax Impact)

- Article 13:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the Groveton Community Christmas Organization. (Inserted by Selectmen) (Selectmen Recommend) (\$.04 Tax Impact)
- Article 14:** To see if the Town will vote to enact this article as an ordinance which would authorize the Tax Collector or their designee to accept payment of local taxes, charges generated by utility services, or other fees by use of a credit card. Pursuant to RSA 80:52-c, the amount due shall include a service charge for the acceptance of the card, in addition to any penalties and interest payable. The service charge shall be based upon the credit card company's rate and the actual cost to the municipality for the use of the service. Furthermore, the municipality shall disclose the amount of the service charge at the time of billing. (Inserted by Selectmen)
- Article 14:** To see if the Town will vote to raise and appropriate the sum of \$30,928.44 to be deposited in the Ambulance Capital Reserve Fund Account, said sum to be funded by the 2000 surplus contract fees and surplus revenues for services provided by Northumberland Emergency Medical Services. (Inserted by Selectmen) (Selectmen Recommend) (No Tax Impact)
- Article 15:** To see if the town will vote to raise and appropriate the sum of \$20,000 for sidewalk repairs, said sum to be funded by surplus. (Inserted by Selectmen) (Selectmen Recommend) (No Tax Impact)
- Article 16:** To see if the Town will vote to accept Cloutier Drive, so-called, as a public way (together with the water service line therein), such Drive running off U.S. Route 3 and is shown on a plan entitled "Property Subdivision for Gerald H. and Wanda K. Cloutier, N.H. Route 3, Northumberland, N.H.", said plan being approved by the Northumberland Planning Board 12/5/88, and being recorded at Coos Deeds, Plan File as Plan #55B, and to accept a deed therefor from Gerald H. and Wanda K. Cloutier, the owners of the underlying land. (Inserted on Petition of Voters) (Selectmen Do Not Recommend) (\$.82 Tax Impact)
- Article 17:** To see if the Town will vote to raise and appropriate the sum of \$3,500.00 and to authorize the withdrawal of said amount from the Forest Maintenance Fund to conduct a wildlife habitat and timber inventory of the Bag Hill Town Forest and Watershed Forest in order to create a new ten year management plan for each property. The funds will also be used, as a continuation of an ongoing wildlife habitat improvement project, to bush hog the old fields on the Bag Hill Town Forest. (Inserted by Selectmen) (Selectmen Recommend) (No Tax Impact)
- Article 18:** To see if the Town will vote to raise and appropriate the sum of \$2,027,558.00 which represents the operating budget of the Town, said sum not inclusive of special or individuals articles addressed. (Inserted by Selectmen) (Selectmen Recommend)
- Article 19:** To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.
- Article 20:** To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.
- Article 21:** To transact any other business that may be legally brought before said meeting.

Articles 1 – 3 will be printed on official ballots.

Bruce Pelletier, Chairman
Selectmen, Town of Northumberland

Year 2001Budget of the Town of Northumberland

MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		\$45,604	\$21,325	\$44,095	
4140-4149	Election, Reg. & Vital Statistics		\$39,065	\$42,421	\$45,966	
4150-4151	Financial Administration		\$38,490	\$41,451	\$116,278	
4152	Revaluation of Property					
4153	Legal Expense		\$6,500	\$7,542	\$7,000	
4155-4159	Personnel Administration		\$84,381	\$82,145	\$83,991	
4191-4193	Planning & Zoning		\$3,767	\$3,816	\$4,053	
4194	General Government Buildings		\$13,870	\$15,105	\$14,382	
4195	Cemeteries		\$9,727	\$9,549	\$9,389	
4196	Insurance		\$21,750	\$20,768	\$21,750	
4197	Advertising & Regional Assoc.					
4199	Other General Government		\$12,400	\$16,420	\$14,320	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		\$204,158	\$202,990	\$198,280	
4215-4219	Ambulance		\$59,975	\$60,367	\$90,500	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management		\$1,428	\$746	\$1,031	
4299	Other Public Safety (including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operation					
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4311-4312	Admin., Highways & Streets		\$256,709	\$236,871	\$307,434	
4313	Bridges		\$0	\$0	\$750	
4316	Street Lighting		\$27,500	\$28,186	\$28,320	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection		\$37,492	\$36,771	\$37,492	
4324	Solid Waste Disposal		\$159,276	\$168,132	\$190,007	
4325	Solid Waste Clean-up					

Year 2001

Budget of the Town of Northumberland

MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4326-4329	Sewage Collection & Disposal & Other		\$310,635	\$156,309	\$315,374	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Admin. and Water Services		\$102,060	\$66,650	\$103,185	
4335-4339	Water Treatment Conservation & Other		\$132,750	\$87,374	\$67,700	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Admin. and Pest Control		\$4,139	\$1,358	\$4,139	
4415-4419	Health Agencies & Hospitals & Other		\$25,380	\$23,654	\$25,380	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		\$5,950	\$4,467	\$5,950	
4444	Intergovernmental Welfare Payments		\$3,500	\$3,500	\$4,750	
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		\$52,778	\$52,443	\$53,178	
4550-4559	Library		\$46,400	\$46,699	\$50,989	
4583	Patriotic Purposes		\$400	\$257	\$400	
4589	Other Culture & Recreation		\$0	\$0	\$0	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources					
4619	Other Conservation		\$1,200	\$1,433	\$1,200	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes		\$110,000	\$110,000	\$105,000	
4721	Interest - Long Term Bonds & Notes		\$79,315	\$79,313	\$73,275	
4723	Interest on TANs		\$2,000	\$0	\$2,000	

Year 2001Budget of the Town of Northumberland

MS-6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Buildings					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Reserve Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)					
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			\$1,898,599	\$1,628,062	\$2,027,558	\$0

****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to Law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4520	High School Chem Free Fund	10	\$1,500	\$1,500	\$1,500	
4520	Eagles Nest	12	\$6,000	\$6,000	\$6,000	
4520	Rec-Bambino	9	\$1,050	\$1,050	\$1,200	
4651	Sta-North		\$1,000	\$1,000	\$0	
4520	Pool Reserve	5	\$0	\$0	\$66,182	
4312	Sidewalk Repair	15	\$0	\$0	\$20,000	
4619	Bag Hill Inventory	17	\$0	\$0	\$3,500	
4210	Cruiser	7	\$0	\$0	\$10,000	
4215	Ambulance Fund	14	\$36,893	\$36,893	\$30,928	
4520	Christmas Organization	13	\$2,500	\$2,500	\$2,500	
4651	Greener Village	8	\$2,500	\$2,500	\$2,500	
4520	Concession Stand		\$7,000	\$7,000	\$0	
SUBTOTAL 2 Recommended			XXXXXXXXXXXX	XXXXXXXXXXXX	\$144,310	XXXXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" Warrant articles are not necessarily the same as "Special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,VI)	Warr Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
SUBTOTAL 3 Recommended			XXXXXXXXXXXX	XXXXXXXXXXXX	\$0	XXXXXXXXXXXX

Year 2001Budget of the Town of Northumberland

MS-6

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$500	\$2,714	\$500
3180	Resident Taxes				
3185	Yield Taxes		\$5,000	\$14,093	\$7,000
3186	Payment in Lieu of Taxes		\$19,000	\$19,694	\$19,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$35,000	\$28,465	\$33,000
	Inventory Penalties				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$2,185	\$2,651	\$2,485
3220	Motor Vehicle Permit Fees		\$252,800	\$282,638	\$269,900
3230	Other Licenses, Permits & Fees		\$500	\$620	\$550
3290	Other Licenses, Permits & Fees		\$4,500	\$5,950	\$5,100
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$125,000	\$269,524	\$200,000
3352	Meals & Rooms Tax Distribution		\$37,500	\$60,011	\$40,000
3353	Highway Block Grant		\$41,864	\$41,863	\$44,739
3354	Water Pollution Grant		\$6,283	\$30,412	\$5,836
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$3,500	\$4,924	\$3,500
3357	Flood Control Reimbursement				
3359	Other (including Railroad Tax)		\$29,500	\$6,492	\$6,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$78,510	\$109,248	\$103,600
3509	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$0	\$8,071	\$0
3502	Interest on Investments		\$6,500	\$3,551	\$3,000
3503-3509	Other		\$26,500	\$21,078	\$15,700

Year 2001Budget of the Town of Northumberland

MS-6

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Fund		\$75,000	\$280,000	\$0
3914	From Enterprise Fund				
	Sewer - (Offset)		\$314,712	\$0	\$314,712
	Water - (Offset)		\$245,077	\$0	\$245,077
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Fund		\$0	\$0	\$0
3916	From Trust & Agency Funds		\$0	\$2,200	\$2,200
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From Fund Balance (Surplus")			\$0	\$0	\$72,610
Fund Balance ("Surplus") to Reduce Taxes			\$0	\$0	\$10,000
TOTAL REVENUES & CREDITS			\$1,309,431	\$1,194,198	\$1,404,509

****BUDGET SUMMARY****

SUBTOTAL 1 Recommended (from page 3)	\$2,027,558
SUBTOTAL 2 "Special warrant articles Recommended (from page 4)	\$144,310
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4)	\$0
TOTAL Appropriations Recommended	\$2,171,868
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	\$1,404,509
Estimated Amount of Taxes to Be Raised	\$767,360

TAX RATE CALCULATION		
	2000 Actual	2001 Estimated
ADJ TO APPROPRIATIONS (MS-4)	\$0	\$0
TOTAL ADJ APPROPRIATIONS	\$2,307,042	\$2,171,868
ADJ TO REVENUES (MS-4)	\$0	\$82,610
TOTAL ADJ REVENUES	\$1,744,737	\$1,434,509
NET TOWN APPROPRIATION	\$562,305	\$737,360
WAR SERVICE CREDITS (+)	\$10,325	\$10,000
OVERLAY (+)	\$30,243	\$15,000
BUSINESS PROFITS TAX (-)	\$117,987	\$118,000
PROPERTY TAX TO BE RAISED	\$484,886	\$644,360
VALUATION	\$61,378,958	\$63,000,000
TOWN TAX RATE	\$7.90	\$10.23

Notes

Sta-North Economic Development Corporation
Program Goals, Objectives and Activities for 2000-2001 Program Year

1. To complete the project of implementing a county "historical-loop map" demonstrating sites of historical interest to tourists and regional residents.
2. To continue to assist the "Stark Pew-Holders Association" in their efforts to acquire the Jimmy Gibson Property for use as an Interpretive Center. (Sta-North contact, Bob Kidder)
3. To continue to recognize businesses investing in capitol improvements in the area via news stories published in the Local Economy Gazette newsletter.
4. To continue to support the Northumberland Historical Society and Cohos Historical Society by printing address labels for periodic newsletters.
5. To continue to promote the Old Meeting House as a tourist information site in Northumberland.
6. To continue to provide technical support and monetary assistance to the Friends of a Greener Village so that they may continue their efforts to beautify Northumberland.
7. To continue to provide technical support and assistance to the Micro-Credit workshops in Northumberland.
8. To hold a one-day event (possibly an antique automobile show) in the downtown area of Northumberland to promote Groveton's downtown area. To link the activities of this one day event with the activities of as many other civic groups in an attempt to make the event mutually beneficial and to promote cooperation across the community.
9. To investigate ways to entice a dentist and/or providers of other essential health services to open offices in Northumberland, Stratford or Stark.
10. To potentially become a member of the Northern Gateway Chamber of Commerce and to distribute their relocation packets within the communities of North Stratford, Stark and Groveton.
11. To assist the Groveton Community Christmas Program in their endeavors to replace outdated and failing Christmas ornaments in Northumberland.
12. To hold a one day "Web Page Design Expo" to bring together companies providing web page design services and individuals with Web Page design needs."
13. To assist the Stratford Beautification Committee and the Stratford on the Connecticut Arts Festival groups in beautifying Stratford and providing social and historic uses of the Stratford Train Station.
14. To assist the Eagles Nest in installation of a new phone line so that they may use their computer internet access more often.
15. To assist the Boy Scouts in installation of an electric meter so that they may take over payment of electric service for their new Scout House on West Street.
16. To assist the Northumberland PTO and the PCPC of G in their ongoing endeavors.
17. To assist the Northumberland Pool Committee in their grant writing endeavors
18. To assist Caddis under the terms of their proposal.
19. To assist the Groveton Heritage Project in their endeavors to develop an oral and written history of Northumberland.

The Old Meeting House, The Northumberland Historical Society and the Information Center.

Together with many friends, we are looking forward to another eventful summer. Being funded by the town, our meeting house will open around the middle of June until the middle of September, six days a week--Tuesday through Sunday, we are closed on Monday. We are open from 9 a.m. to 4 p.m. Some of our events this year were either held at the Meeting House or in cold weather, at St. Mark's Episcopal Hall. We remain grateful to St. Mark's for their help and kindness.

Our first meeting was the election of the new slate of officers, President-Buzzy Doherty, Vice President-Donna Crompton, Secretary— Sandy Gagnon and Treasurer- Becky Craggy (who is in for three years, this being her second). We had a "Walk Down Memory Lane", craft: and bake sale, the fourth and ninth grade classes at the school put on a display and reports on New Hampshire. We had an "Antique Book Reading" put on by Becky Newton, Trudy Call Parker gave a talk on the two books that she has authored. We had a "SUPER" recognition night for Lyle Hersom(the only living member of the first Historical Society and who, also accepted from AA Potter the deed to the Meeting House to the town. We had a presentation on Fort Wentworth and Robert Rogers by our local researcher, Joe Berube and our final meeting was a superb photo display by George Ververis and Warren Bartlett(of Lancaster).

Again we welcome all of you to our meetings and to the meeting house--new faces and old friends keep us interested in what we do! At last for ourselves, we try to remain unperturbed and unaffected by worldly events, so that our visitors can have serenity of mind and enjoy what they have come to learn and see.

THANKS TO ALL WHO SUPPORT US! !!

PAT AND BUZZY DOHERTY
CURATORS



Buzzy and the Honorees. (Photo courtesy of Becky Newton.)



Raymond S. Burton

RFD #1

Woodsville, NH 03785

Tel. (603) 747-3662

Car Phone (603) 481-0863

E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE OF DISTRICT ONE

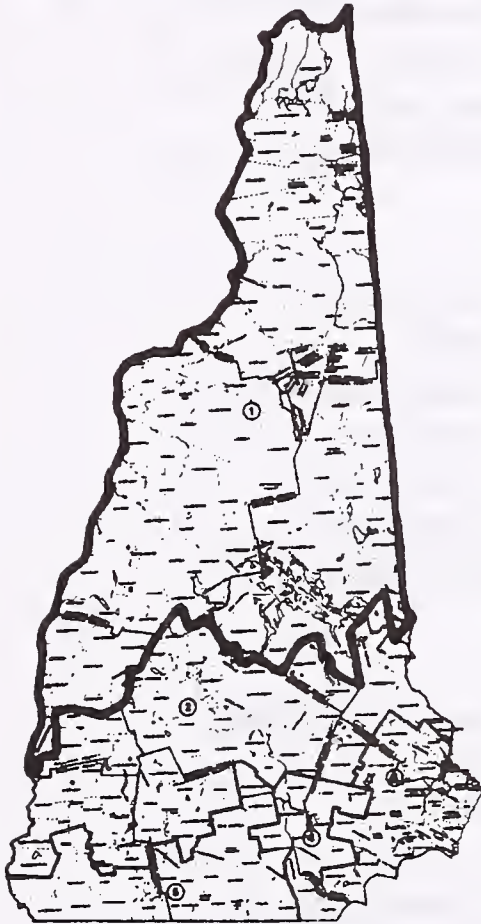
BY

RAYMOND S. BURTON, COUNCILOR
DISTRICT ONE EXECUTIVE COUNCIL
ROOM 207

STATE HOUSE
CONCORD, NH 03301

Tel. 603-271-3632

Rburton4@gte.net



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

to your regional planning commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235.
- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton

Town Clerk's Report:

Vital Statistics – Registered for the Year-Ended December 31, 2000.

Marriages Registered

<u>Date</u>	<u>Groom & Bride</u>	<u>Residence</u>
02/17/2000	James A. Bascombe	Groveton
	Tayrha L. Perkins	Groveton
03/04/2000	Erin D. Montgomery	Groveton
	Michelle M. Reynolds	Groveton
03/11/2000	Michael J. Crompton	Groveton
	Jennifer L. Stewart	Whitefield
04/22/2000	Glenn A. Cassady	Groveton
	Kathleen L. Mackillop	Lancaster
05/06/2000	Daegan M. Styles	Groveton
	Marlene C. Berube	Groveton
05/20/2000	Wesley C. Cookson	Groveton
	Christina M. Martin	Groveton
05/27/2000	Jeremy R. Noyes	Groveton
	Katrina M. Platt	Groveton
06/17/2000	Silance G. Steady	Northumberland
	Angie L. Briere	Groveton
06/17/2000	James P. Gainer	Groveton
	Tricia R. Covell	Groveton
07/17/2000	Michael C. Kinkead	Groveton
	Desiree L. McGuire	Groveton
08/04/2000	Alan J. Fisher	Groveton
	Patsy J. Garlepied	Groveton
08/05/2000	Charles K. Brann	Groveton
	Diana L. Hickey	Groveton
08/12/2000	James J. Morse	Groveton
	Jennifer L. Young	Groveton
09/09/2000	Richard L. Marshall	Groveton
	Jana L. Ryan	Groveton
09/16/2000	Richard L. Cotter	Groveton
	Wendy J. Gulick	Groveton
11/04/2000	Cathy A. Goulet	Groveton
	Michael J. Dunham	Groveton
11/04/2000	Cassandra E. Johnston	Groveton
	Tracy L. Thompson	Groveton
11/18/2000	Maryann S. Frechette	Groveton
	David D. Flynn	Groveton
11/25/2000	Tammy L. Aubin	Groveton
	Roger L. Boudle	Groveton
12/14/2000	Volha G. Khatsko	Groveton
	Shaun A. Libby	Groveton
12/23/2000	Kate K. Shannon	Groveton
	Thomas K. Hickey	Groveton
12/24/2000	Anita J. Kingsley	Groveton
	Scott H. Newell	Groveton

Deaths Registered

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>
01/24/2000	Glenn J. Lunn	Lancaster

01/25/2000	Roland N. Shannon	Groveton
01/28/2000	Adelaide D. Cole	Lancaster
02/22/2000	Michael A. Cross	Groveton
02/29/2000	Marie Claire J. Humphrey	Lancaster
03/11/2000	Fred W. Jarvis	Lancaster
03/26/2000	Joseph Louis P. Meunier	Lancaster
04/12/2000	Frank Perlzak	Lancaster
04/23/2000	Phyllis A. Holt	Lebanon
05/05/2000	Charlotte L. Bennett	Lancaster
05/12/2000	Dorothy Dumas	Whitefield
06/01/2000	Helen I Page	Lancaster
06/03/2000	Eleanor J. Holmes	Groveton
06/26/2000	Lumina Deschamps	Groveton
07/17/2000	Shepard H. Mahurin	Lebanon
07/19/2000	Romona H. Woodward	Groveton
08/31/2000	Constance E. Thibodeau	Lancaster
09/05/2000	Helen M. Meunier	Lancaster
09/14/2000	Guy F. Fuller	Lebanon
09/16/2000	Frances S. Rich	Lancaster
09/29/2000	Doris M. Coulombe	Lancaster
09/30/2000	Mary L. Cote	Groveton
10/19/2000	Hildred I Hurlbutt	Groveton
10/27/2000	Otis B. Shannon	Atkinson Grant
10/28/2000	Robert J. Paradis	Lancaster
11/08/2000	Zora M. Miles	Lancaster
12/05/2000	Bernard A. Frizzell	Lebanon
12/08/2000	Vando C. Spaulding	Manchester
12/08/2000	Irene M. Charron	Rochester

Births Registered

<u>Date of Birth</u>	<u>Name</u>	<u>Parents</u>
03/21/2000	Isaiah Jacob James Bascombe	James & Tayrha Bascombe
04/25/2000	Caleb Michael McLeod	Michael & Alicia McLeod
05/16/2000	Zachary Glenn Savage	Timothy & Jennifer Savage
06/17/2000	Elba Winston Hawes	Winston & Neva Hawes
08/04/2000	Mckayla Elizabeth-May Mortensen	Eric & Lorenda Mortensen
08/31/2000	Cody Bryan Charron	Reginald & Terri Charron
09/17/2000	Matthew Jacob Guay	Danny & Lisa Guay
10/27/2000	Ashalyn Rose Chauvette	Roger & Jennifer Chauvette
10/30/2000	Amie Elizabeth Weagle	James & Wendy Weagle

Respectfully submitted,

Becky Newton
Northumberland Town Clerk

2000 Annual Report to Residents of the Town of Groveton-Northumberland

Greetings and best wishes to the residents of Groveton-Northumberland from Weeks Medical Center - Home Health Services. On behalf of the Board of Trustees and the staff, I want to thank you for your continued support and caring. Without the Town's investment in the agency and its Mission, we could not have served so many residents of the North Country.

We begin the new millennium and 2000 with the following highlights:

- **Weeks Medical Center - Modernization Project to Better You Serve.** The Board of Trustees of Weeks Medical Center made a major commitment with its decision to modernize the hospital and its rehabilitation services. The project will greatly improve the facility and expand very needed services. Since the national trend for rural hospitals is to have fewer acute, inpatient beds, the design of the re-newed facility is to strengthen its outpatient services (including home health services).
- **Prospective Payment System (PPS).** The home care industry has survived the implementation of the Medicare's Interim Payment System (IPS), which forced the closing of over 2000 home health agencies nationally. Effective October 1st of 2000, a completely new system of Medicare reimbursement has been implemented for home health agencies. The Prospective Payment System (PPS) is similar to hospital's DRG (diagnostic related groups), where services and re-imbursement is based on the nature of patient's diagnosis or illness, their functional limitations and their rehabilitation requirements. Although there are no changes in Medicare eligibility for home care patients, the impact of the new reimbursement system will force agencies to carefully care manage patient services. Again, it will be a year of adjustments and learning the new system.
- **Praising an Excellent Nursing Team.** It is often that I get notes from patients and families expressing their appreciation for our nursing staff. I want to share with you my praise for a great team: Sandra Yunghans, BSN, Clinical Nurse Manager; Marlene May, RN, Supportive Care and Hospice Manager; and the staff nurses: Patricia Arnesen, RN of Jefferson, Harriet Beattie, RN of Lancaster, Brenda Cunniën, BSN of Lancaster, Susan Doyle, RN of Lancaster, Teri Lacasse, RN of Lunenburg, Penny McKinnon of Littleton, and Anna Zanes, RN of Lancaster.
- **Visits/Units for the Total Agency.** Total Patients = 469. Skilled Nursing = 5526. Home Health Aide = 10,607. Rehabilitation/Social Services = 1,018. Homemaker Units = 18,806. **Total = 36,941.**
- **Visits Specific to the Town of Groveton-Northumberland.** Total Patients = 111 Skilled Nursing = 1560 Home Health Aide = 3598 Rehabilitation/Social Services = 167 Homemaker Units = 3495 **Total Visits/Units = 8820**

Thank you for the opportunity to serve your community. The commitment of Weeks Medical Center - Dartmouth-Hitchcock and the Home Health Services is that *"We're here for you"*.

Bob Fink, MSW, Director

"We're here for you!"

NORTH COUNTRY COUNCIL ANNUAL REPORT 2000

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continued to complete a number of local and regional projects for all at our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
- Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
- Received funding from the NHDOT to begin an I93/18/302 planning and research project.
- Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).
- Coordinated the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River project. This is a project sponsored by EDA to develop best management practices for land use and development along the Connecticut River.
- Performed a town wide inventory of junkyards for one of our member communities.

Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governors Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Michael J. King
Executive Director



TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BYCOUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

*Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)



**GROVETON VILLAGE PRECINCT
TRUSTEE OF TRUST FUND**

Trust Fund December 31, 2000 \$ 19,976.34

COMMISSIONER'S REPORT FOR YEAR ENDING DECEMBER 31,2000

RECEIPTS

Cash on hand as of December 31, 1999	\$ 21,273.12
 Cash on hand as of January 1,2000	 \$ 21,273.12
State of New Hampshire	\$14,052.73
Town of Northumberland	\$26,393.00
Town of Maidstone	\$2,000.00
Town of Guildhall	\$2,000.00
Bank Interest	\$113.30
Ambulance Corp	\$821.38
Refund From AT&T	\$46.61
Refund From NHMA Dividend	\$508.17
Donations	\$1,250.81
Billing Outside Accidents	\$1,725.00
Check (canceled)	\$51.00
Trust Fund	
 TOTAL RECEIPTS	 \$ 70,235.12

EXPENDITURES

Care & Repair of Trucks	\$1,960.32
Electric Power	\$1,717.33
Fuel	\$2,489.14
Telephones	\$1,934.12
New & Replacement Equipment	\$23,848.64
Firemen's Payroll	\$5,081.00
Fire Prevention & Training	\$1,829.47
Repairs to Building	\$767.25
Radios & Maintenance	\$3,174.65
Insurance	\$5,905.00
Miscellaneous	\$288.23
Officers Salaries	\$825.00
 TOTAL BUDGET EXPENSES	 \$ 49,820.15

Deposited to Trust Fund	\$9,976.34
TOTAL EXPENDITURES	\$ 59,796.49

Cash on Hand December 31, 2000	\$10,438.63
TOTAL	\$ 70,235.12

TOTAL CALLS FOR 2000

14	Fire Calls
17	Accident Calls
16	Training Classes

GROVETON VILLAGE PRECINCT

PURPOSE OF APPROPRIATION	2000 MS-36 Precinct Report		
	APPROPRIATED 2000	EXPENDED 2000	REQUESTED 2001
EXECUTIVE	\$ 865.00	\$ 825.00	\$865.00
GENERAL GOVERNMENT BUILDINGS	\$ 7,100.00	\$ 6,907.84	\$7,700.00
INSURANCE	\$ 6,000.00	\$ 5,905.00	\$6,000.00
OTHER GENERAL GOVERNMENT	\$ 300.00	\$ 288.23	\$300.00
FIRE	\$ 10,000.00	\$ 6,910.47	\$11,000
MACHINERY, VEHICLES & EQUIPMENT	\$ 20,000.00	\$ 28,983.61	\$25,500
 SUBTOTAL 1	 \$ 44,265.00	 \$ 49,820.15	 \$51,365.00
SOURCE OF REVENUE	Estimated Revenue 2000	Actual Revenue 2000	Estimated Revenue 2001
STATE OF NEW HAMPSHIRE	\$ 14,000.00	\$ 14,052.73	\$14,000.00
OTHER GOVERNMENTS	\$ 4,000.00	\$ 4,000.00	\$4,000.00
BANK INTEREST	\$ 100.00	\$ 113.30	\$100.00
REFUNDS		\$ 508.17	
OTHER DEPARTMENTS		\$ 821.38	
TRUCK TRUST FUND			
 TOTAL ESTIMATED REVENUE & CREDITS	 \$ 18,100.00	 \$ 19,495.58	 \$18,100.00
 TOTAL APPROPRIATIONS RECOMMENDED	 \$51,365.00		
LESS AMOUNT OF ESTIMATED REVENUES	\$ 18,100.00		
AMOUNT OF TAXES TO BE RAISED	\$ 33,265.00		

GROVETON VILLAGE PRECINCT



4 Church Street ◆ Groveton, NH 03582 ◆ Coos
Phone 603-636-2181 or 603-636-1450

January 14, 2001

To the inhabitants of Groveton Village Precinct qualified to vote in Precinct affairs:

You are hereby notified to meet in the Groveton High School Ryan Memorial Gymnasium in said Precinct on Tuesday, March 6, 2001 at 7:00 P.M. for the transaction of the following business:

ARTICLE 1: To choose by nominations a Moderator to preside over said meeting;

ARTICLE 2: To choose by nominations a Precinct Commissioner for a period of three (3) years, a Precinct Clerk for the ensuing year, a Precinct Treasurer for the ensuing year, and for other officers, agents and auditors for the ensuing year;

ARTICLE 3: To see if the Precinct will vote to raise and appropriate the sum of \$51,365.00 which represents the bottom line of the listed budget:

1. Care and Repair of Trucks & Equipment	\$4,000.00
2. Electric Power	\$1,800.00
3. Fuel	\$2,500.00
4. Telephones	\$2,200.00
5. New & Replacement Equipment	\$18,000.00
6. Firemen's Payroll	\$7,000.00
7. Fire Prevention & Training	\$4,000.00
8. Repairs to the Building	\$1,200.00
9. Radios & Maintenance	\$3,500.00
10. Insurance	\$6,000.00
11. Miscellaneous	\$300.00
12. Officer's Salaries	\$865.00
Total: _____	\$51,365.00

ARTICLE 4: To see if the Precinct will vote to raise and appropriate up to the sum of Twenty Thousand Dollars (\$20,000.00) for the Fire Truck Trust Fund, the sum of Fifteen Thousand Dollars (\$15,000.00) to come from revenues received from outside the Precinct and Five Thousand Dollars (\$5,000.00) to be taken from the surplus funds of the overall budget. (Recommended by the Precinct Commissioners) (No Tax Impact);

ARTICLE 5: To see if the Precinct will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purchase and installation of a ventilation system into the station bay area to remove diesel fumes which are harmful to breath. (Recommended by the Precinct Commissioners) (\$.15 Tax Impact)

GIVEN UNDER OUR HANDS AND IN SEAL THIS FIRST DAY OF FEBRUARY, 2001
Philip Bedell Commissioner
Micheal Cloutier Commissioner
James Sanborn Commissioner

ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF NORTHUMBERLAND
Fiscal Year Ended June 30, 2000

ORGANIZATION/ADMINISTRATION

School Board

Carl Ladd, Chairperson
Scott Merrow – Neal Brown
Sally Pelletier – Gilbert R. Major

Superintendent of Schools

Paul V. Partenope – 636-1437
Sandra Call, Secretary
Janet Bennett, Data Processing

Business Manager

Carl Ramsdell

High School Principal

Frederick Bailey – 636-1619
Diane Tetreault, Secretary

Elementary School Principal

Janet Steinert – 636-1806
Wanda Cloutier, Secretary

School Nurse

Dorothy Meunier

Treasurer

Stanford Johnson

Clerk

Lisa Tetreault

Moderator

Allan Merrow

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Groveton High School Ryan Gymnasium in said District on Tuesday, March 13, 2001, at 10:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 10:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 6:00 o'clock in the evening.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and two members of the School Board for the ensuing three years.

Given under our hands at Northumberland this 21st day of February, 2001.

SCHOOL
BOARD

Carl Ladd
Scott Merrow
Sally Pelletier
Gilbert R. Major
Neal Brown

A True Copy of Warrant – Attest:

Carl Ladd	
Scott Merrow	
Sally Pelletier	SCHOOL
Gilbert R. Major	BOARD
Neal Brown	

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium of Groveton High School in said District on Wednesday, March 21, 2001, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To see if the District will vote to raise and appropriate the sum of Two Million, One Hundred Sixty Five Thousand Dollars (\$2,165,000.00) for the purpose of renovating the Groveton Elementary School and adding and equipping additional classrooms. The entire Two Million, One Hundred Sixty Five Thousand Dollars (\$2,165,000.00) to be raised through the issuance of Qualified Zone Academy Bonds and/or bonds or notes, under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the School Board to take any other action to pass any other vote thereto.

To authorize and appropriate the sum of up to Fifty Four Thousand Dollars (\$54,000.00) in interest earnings on the investment of the above bond proceeds for purposes of the aforesaid project. (2/3 ballot vote required)

(Recommended by the School Board) (If this article passes, article 2 will be tabled)

2. To see if the District will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) for the purpose of renovating the Groveton Elementary School to make it ADA compliant. The entire Four Hundred Thousand Dollars (\$400,000.00) to be raised through the issuance of Qualified Zone Academy Bonds and/or bonds or notes, under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the School Board to take any other action to pass any other vote thereto. (2/3 ballot vote required)

(Recommended by the School Board)

(This article is contingent upon the failure of article 1)

3. To set the salaries of School District officials:

School Board	5 @ \$200.00 each	\$1,000.00
Treasurer		\$1,400.00
Clerk		\$ 50.00
Moderator		\$ 50.00
Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the Checklist	3 @ \$5.15/hour	

(Recommended by the School Board)

4. To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers' Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost</u>	
2001-2002	\$ 94,432.00	over the 2000-2001 appropriation
2002-2003	\$106,858.00	over the 2001-2002 appropriation

And further to raise and appropriate the sum of \$94,432.00 for the 2001-2002 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2000-2001 fiscal year. This agreement is a multiple-year agreement, and approval will obligate the District to pay the increases in salary and benefits contained in the agreement for the 2002-2003 fiscal year as well.

(Recommended by the School Board)

5. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Building Fund, for the purpose of renovation, additions, and/or construction of school facilities and to raise and appropriate up to \$12,375.00 from the June 30, 2001 fund balance to be placed in this fund. (This amount represents the proceeds from the sale of stumpage on District property).
(Recommended by the School Board)
6. To see if the District will vote to raise and appropriate the sum of \$41,000.00 for renovating Groveton High School's kitchen facility.
(Recommended by the School Board)
7. To see if the District will vote to raise and appropriate the sum of Three Million, Nine Hundred Nine Thousand, Nine Hundred Eighty Dollars, and Ten Cents (\$3,909,980.10) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District.
(This amount does not include any other warrant articles)
(Recommended by the School Board)
8. To see if the District will vote to accept the provisions of the Federal and State Lunch Programs and to appropriate such funds as may be available to the District under such programs as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such programs as it may designate.
9. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

10. To transact any other business that may lawfully come before said meeting.

Given under our hands at Northumberland this 21st day of February, 2001.

SCHOOL
BOARD

Carl Ladd
Scott Merrow
Sally Pelletier
Gilbert R. Major
Neal Brown

A True Copy of Warrant – Attest:

Carl Ladd
Scott Merrow
Sally Pelletier
Gilbert R. Major
Neal Brown

SCHOOL
BOARD

NORTHUMBERLAND SCHOOL DISTRICT
BALANCE SHEET
6/30/00

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
ASSETS					
Current Assets					
CASH					124,000.46
INVESTMENTS	248,244.08		492.95		
ASSESSMENTS RECEIVABLE					
INTERFUND REC	22,120.50				
INTERGOV'T REC					
OTHER RECEIVABLES	23,804.36	12,199.00	8,749.45		
BOND PROCEEDS REC					
INVENTORIES					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets lines	294,168.94	12,199.00	9,242.40	0.00	124,000.46
LIAB & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES			8,749.45		
INTERGOV'T PAYABLES					
OTHER PAYABLES	43,209.97				
CONTRACTS PAYABLE					
BOND AND INTEREST PAYABLE					
LOAN AND INTEREST PAYABLE					
ACCRUED EXPENSES					
PAYROLL DEDUCTIONS					
DEFERRED REVENUES					
OTHER CURRENT LIAB					
Total Liabilities	43,209.97	0.00	9,242.40	0.00	0.00
Fund Equity					
RES FOR INVENTORIES					
RES FOR PREPAID EXPENSES					
RES FOR ENCUMBRANCES					
RES FOR SPEC PURP					
UNRES FUND BALANCE	250,958.97				124,000.46
Total Fund Equity	250,958.97	0.00	0.00	0.00	124,000.46
TOT LIAB & FUND EQUITY	294,168.94	0.00	9,242.40	0.00	124,000.46

NORTHUMBERLAND SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2000

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	443,435.00			
TUITION, LEA WITHIN NH	294,974.97			
TUITION, LEA OUTSIDE NH	143,638.11			
EARNINGS ON INVESTMENT	8,734.00			5,933.77
RENTALS	3,324.26			
FOOD SERVICE SALES		76,310.52		
OTHER LOCAL REVENUE	<u>27,936.34</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LOCAL	922,042.68	76,310.52	0.00	5,933.77
STATE REVENUE:				
ADEQUACY AID (GRANT)	1,809,070.00			
ADEQUACY AID (STATE TAX)	543,350.00			
SCHOOL BUILDING AID	14,026.44			
VOC ED (TRANSPORTATION)	3,039.20			
CHILD NUTRITION		2,861.00		
DRIVER EDUCATION	<u>17,830.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL STATE	2,387,315.64	2,861.00	0.00	0.00
FEDERAL REVENUE:				
TITLE I			15,447.94	
CHILD NUTRITION-RECEIVABLE		69,030.00		
DISABILITIES PROGRAMS	31,948.00			
MEDICAID DISTRIBUTIONS	25,330.69			
OTHER REST. FED. AID THRU STATE			65,200.59	
OTHER FEDERAL FUNDS			38,917.27	
FEDERAL FOREST LAND	<u>549.30</u>			
TOTAL FEDERAL	57,827.99	69,030.00	119,565.80	0.00
TRANSFER FROM THE GENERAL FUND		<u>5,306.09</u>		
TOTAL REVENUE	<u>3,367,186.31</u>	<u>153,507.61</u>	<u>119,565.80</u>	<u>5,933.77</u>

**NORTHUMBERLAND SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
For fiscal Year Ended June 30, 2000**

	<u>SALARIES</u>	<u>BENEFITS</u>	<u>PURCHASED</u>	<u>SUPPLIES</u>	<u>PROPERTY</u>	<u>OTHER</u>	<u>TOTAL</u>
Instruction							
REGULAR ED PROG	1,073,050.74	285,413.65	49,097.95	45,922.20	10,813.75	250.50	1,464,548.79
SPEC ED PROGRAMS	155,396.22	41,679.18	144,250.49	4,158.13	1,186.24	60.00	346,730.26
VOC ED PROGRAMS	148,040.97	49,872.80	9,199.80	11,519.24	902.00	157.50	219,692.31
OTHER INSTRUCT PROG	39,175.00	4,108.60	13,953.50	4,493.22	2,430.65	1,464.00	65,624.97
Support Services							
STUDENT	100,429.03	31,922.92	3,344.08	3,113.48	1,899.68	35.00	140,744.19
INSTRUCTIONAL STAFF	33,495.75	9,195.96	6,273.90	6,752.93	342.50	0.00	56,061.04
GENERAL ADMINISTRATION	2,638.86	226.91	167,986.69	451.56	0.00	3,089.06	174,393.08
SCHOOL ADMINISTRATION	176,962.97	51,115.94	11,169.65	1,493.43	1,353.68	1,078.45	243,174.12
BUSINESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OP+MAINT OF PLANT	81,946.11	23,355.28	83,643.66	97,956.45	28,874.84	0.00	315,776.34
STUDENT TRANSPORTATION	39,503.02	3,125.97	71,901.83	8,952.53	0.00	0.00	123,483.35
CENTRAL							0.00
OTHER							0.00
Instruction							
FACILITIES ACQUISITION & CONS.			8,458.00				8,458.00
Other Outlays							
DEBT SERVICE-PRINCIPAL						35,066.10	35,066.10
DEBT SERVICE-INTEREST						18,758.36	18,758.36
Fund Transfers							
TRANSFER TO FOOD SERVICE						5,306.09	5,306.09
TOTAL EXPENSE	1,850,638.67	500,017.21	569,279.55	184,813.17	47,803.34	65,265.06	3,217,817.00

**NORTHUMBERLAND SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>1998/1999</u>	<u>1999/2000</u>
EXPENDITURES:	409,481.42	412,748.46
REVENUES:		
Individuals with Disabilities Act (94-142):	20,132.00	31,948.00
Medicaid Funds:	24,154.85	25,330.69
Adequacy Allocation:	<u>0.00</u>	<u>184,058.00</u>
TOTAL REVENUES:	44,286.85	241,336.69
NET SPECIAL EDUCATION COST:	365,194.57	171,411.77

NORTHUMBERLAND SCHOOL DISTRICT
COMPARATIVE BUDGETS

Description	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-	
REGULAR INSTRUCTION				
SALARIES Total	\$ 1,169,146.43	\$ 1,186,689.51	\$ 17,543.08	A
SALARIES-PARAPROFESSIONALS	\$ 33,169.50	\$ 35,012.20	\$ 1,842.70	
SUBSTITUTE SALARY Total	\$ 27,000.00	\$ 27,000.00	\$ -	
HEALTH INSURANCE Total	\$ 196,544.20	\$ 225,058.27	\$ 28,514.07	B
LIFE/DISABILITY INSURANCE Total	\$ 7,204.30	\$ 7,534.08	\$ 329.78	
FICA Total	\$ 94,042.74	\$ 93,460.21	\$ (582.53)	
NON TEACHERS RETIREMENT Total	\$ -	\$ -	\$ -	
TEACHERS RETIREMENT Total	\$ 34,723.62	\$ 34,473.32	\$ (250.30)	
TUITION REIMBURSEMENT Total	\$ 7,000.00	\$ 7,000.00	\$ -	
UNEMPLOYMENT COMP Total	\$ 1,599.54	\$ 1,591.80	\$ (7.74)	
WORKMAN'S COMP Total	\$ 7,808.42	\$ 7,818.89	\$ 10.47	
EMPLOYEE PHYSICALS Total	\$ 750.00	\$ 750.00	\$ -	
PROFESSIONAL SERVICES F/PUPILS	\$ 400.00	\$ -	\$ (400.00)	
REPAIRS/MAINTENANCE Total	\$ 900.00	\$ 1,108.00	\$ 208.00	
COPIER RENTAL Total	\$ 2,300.00	\$ 5,000.00	\$ 2,700.00	C
PRINTING/BINDING Total	\$ 200.00	\$ 680.00	\$ 480.00	
ELEM. TRAVEL POOL Total	\$ 1,000.00	\$ 6,200.00	\$ 5,200.00	D
SUPPLIES Total	\$ 8,000.00	\$ 10,186.72	\$ 2,186.72	
TEXTBOOKS/WORKBOOKS Total	\$ 800.00	\$ 1,100.00	\$ 300.00	
REPLACE FURNITURE Total	\$ 153.00	\$ 200.00	\$ 47.00	
KINDERGARTEN SUPPLIES Total	\$ 992.25	\$ 1,311.70	\$ 319.45	
KINDERGARTEN-BOOKS Total	\$ 863.50	\$ 502.94	\$ (360.56)	
ELECTRONIC INFORMATION Total	\$ -	\$ 91.07	\$ 91.07	
KINDER ADDT'L FURNITURE Total	\$ 289.49	\$ 200.98	\$ (88.51)	
GRADE 1 SUPPLIES Total	\$ 1,031.75	\$ 1,406.31	\$ 374.56	
GRADE 1 TEXTBOOKS/PERIODICALS	\$ 1,042.27	\$ 612.17	\$ (430.10)	
REPLACEMENT FURNITURE/FIXTURES	\$ -	\$ 229.77	\$ 229.77	
GRADE 2 SUPPLIES Total	\$ 851.50	\$ 572.66	\$ (278.84)	
GRADE 2- TEXTBOOKS/PERIODICALS	\$ 1,597.50	\$ 2,281.15	\$ 683.65	
GRADE 3 SUPPLIES Total	\$ 1,488.69	\$ 1,718.00	\$ 229.31	
GRADE 3-TEXTBOOKS/PERIODICALS	\$ 1,075.37	\$ 1,261.99	\$ 186.62	
NEW FURNITURE & FIXTURES Total	\$ -	\$ 280.99	\$ 280.99	
GRADE 4 SUPPLIES Total	\$ 2,089.15	\$ 2,089.00	\$ (0.15)	
GRADE 4-TEXTBOOKS/PERIODICALS	\$ 3,827.00	\$ 3,087.00	\$ (740.00)	
GRADE 5 SUPPLIES Total	\$ 740.30	\$ 2,702.92	\$ 1,962.62	
GRADE 5-TEXTBOOKS/PERIODICALS	\$ 4,610.00	\$ 295.24	\$ (4,314.76)	E
AUDIO/VISUAL Total	\$ -	\$ 131.78	\$ 131.78	
GRADE 6 -SUPPLIES Total	\$ 1,251.78	\$ 2,122.91	\$ 871.13	
GRADE 6-TEXTBOOKS/PERIODICALS	\$ 4,025.00	\$ 2,960.45	\$ (1,064.55)	
ELECTRONIC INFORMATION Total	\$ -	\$ 149.28	\$ 149.28	
ART REPAIR Total	\$ 350.00	\$ 250.00	\$ (100.00)	
ART - SUPPLIES Total	\$ 4,261.70	\$ 4,560.00	\$ 298.30	
ART SUPPLIES Total	\$ 6,256.53	\$ 4,729.00	\$ (1,527.53)	
ART-TEXTBOOKS/PERIODICALS Total	\$ 293.30	\$ 376.00	\$ 82.70	

Description	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-
FICA Total	\$ -	\$ 198.90	\$ 198.90
NON TEACHERS RETIREMENT Total	\$ -	\$ -	\$ -
TEACHERS RETIREMENT Total	\$ -	\$ -	\$ -
AFTER SCHOOL PROGRAM Total	\$ -	\$ 10,000.00	\$ 10,000.00
FICA Total	\$ -	\$ 1,055.70	\$ 1,055.70
TEACHERS RETIREMENT Total	\$ -	\$ 409.86	\$ 409.86
SUPPLIES Total	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 77,375.34	\$ 91,869.98	\$ 14,494.64

S- Added \$2,600 split between Middle/High School. Will be mostly offset by revenue of \$2,100.

GUIDANCE

GUIDANCE SALARY Total	\$ 77,316.00	\$ 86,243.00	\$ 8,927.00	T
GUIDANCE SECRETARY SALARY Total	\$ 12,372.50	\$ 13,079.50	\$ 707.00	
HEALTH INSURANCE Total	\$ 10,990.06	\$ 21,297.99	\$ 10,307.93	U
LIFE/DISABILITY INSURANCE Total	\$ 553.94	\$ 663.73	\$ 109.79	
FICA Total	\$ 6,861.18	\$ 7,598.17	\$ 736.99	
NON TEACHERS RETIREMENT Total	\$ -	\$ -	\$ -	
TEACHERS RETIREMENT Total	\$ 2,820.87	\$ 3,089.36	\$ 268.49	
UNEMPLOYMENT COMP Total	\$ 120.00	\$ 120.00	\$ -	
WORKMAN'S COMP Total	\$ 574.00	\$ 635.67	\$ 61.67	
TESTING-OTHER PROF.SERVICES Total	\$ 741.48	\$ 745.45	\$ 3.97	
REPAIRS AND MAINTENANCE Total	\$ 795.00	\$ 795.00	\$ -	
POSTAGE Total	\$ 362.00	\$ 396.20	\$ 34.20	
TRAVEL REIMBURSEMENT Total	\$ 300.00	\$ 299.00	\$ (1.00)	
SUPPLIES Total	\$ 2,021.51	\$ 1,893.59	\$ (127.92)	
TEXTBOOKS & PERIODICALS Total	\$ 207.30	\$ 420.63	\$ 213.33	
SOFTWARE Total	\$ 606.00	\$ 606.00	\$ -	
REP. FURNITURE & FIXTURES Total	\$ 319.98	\$ -	\$ (319.98)	
TOTAL	\$ 116,961.82	\$ 137,883.29	\$ 20,921.47	

T- Pro-ration of last years budgeted salary has been corrected.

U- Pro-ration adjustment plus 14% increase.

HEALTH SERVICES

SALARIES Total	\$ 20,202.00	\$ 38,200.00	\$ 17,998.00	V
HEALTH INSURANCE Total	\$ 7,418.44	\$ 17,158.24	\$ 9,739.80	W
LIFE/DISABILITY INSURANCE Total	\$ 133.18	\$ 260.67	\$ 127.49	
FICA Total	\$ 1,545.46	\$ 2,922.30	\$ 1,376.84	
NON TEACHERS RETIREMENT Total	\$ 600.00	\$ 1,110.70	\$ 510.70	
UNEMPLOYMENT COMP Total	\$ 40.00	\$ 80.00	\$ 40.00	
WORKMAN'S COMP Total	\$ 129.30	\$ 244.49	\$ 115.19	
PHYSICALS HEALTH CONTRACT Total	\$ 750.00	\$ 1,875.00	\$ 1,125.00	
REPAIRS AND MAINTENANCE Total	\$ 175.00	\$ 180.00	\$ 5.00	
SUPPLIES Total	\$ 926.53	\$ 1,634.88	\$ 708.35	
SOFTWARE Total	\$ 525.00	\$ -	\$ (525.00)	
NEW FURNITURE & FIXTURES Total	\$ -	\$ 182.95	\$ 182.95	
REPLACE FURNITURE & FIXTURES Total	\$ 89.33	\$ 473.00	\$ 383.67	
OTHER EQUIPMENT Total	\$ 74.50	\$ 211.45	\$ 136.95	
DUES AND FEES Total	\$ 35.00	\$ 70.00	\$ 35.00	

Description	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-	
TEXTS - CO Total	\$ 23.98	\$ 100.00	\$ 76.02	
SOFTWARE Total	\$ 8,500.00	\$ 9,400.00	\$ 900.00	
AUDIO/VISUAL MATERIAL Total	\$ 2,300.00	\$ -	\$ (2,300.00)	J
INTERNET FILTER SOFTWARE Total	\$ -	\$ 2,500.00	\$ 2,500.00	K
NEW EQUIPMENT Total	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00	L
ADDITIONAL FURNITURE Total	\$ 980.00	\$ 1,600.00	\$ 620.00	
REPLACE COMPUTERS/EQUIPMENT Total	\$ 18,000.00	\$ 14,000.00	\$ (4,000.00)	M
DRIVER EDUCATION Total	\$ 9,600.00	\$ 9,600.00	\$ -	
READING RECOVERY SUPPLIES Total	\$ 359.74	\$ 347.25	\$ (12.49)	
READING SUPPLIES Total	\$ 32.99	\$ 35.49	\$ 2.50	
READING -TEXTBOOKS/PERIODICALS Total	\$ 487.00	\$ 567.25	\$ 80.25	
MIDDLE SCHOOL-GENERAL SUPPLIES Total	\$ 300.00	\$ -	\$ (300.00)	
HIGH SCHOOL-GENERAL SUPPLIES Total	\$ 1,755.76	\$ -	\$ (1,755.76)	
TOTAL	\$ 1,754,843.19	\$ 1,790,216.51	\$ 35,373.32	

A- All Professional salaries are at last years rate. Increases are in separate warrant article.

Reflects one additional position.

B- 14% increase.

C- Copier rental under budgeted in prior year.

D- Reflects field trips.

E- New textbooks purchased in 2000/2001.

F- Change in procedures.

G- Ram memory upgrades, repair CPU's, monitors, etc.

H- Same amount as last year, but moved into its own account.

I- Purchase of teacher info/aids to internet use, distance learning, etc.

J- Do not need AV equipment this year.

K- Included to meet the new Federal requirement.

L- New computers to add to classrooms.

M- Less new equipment needed this year.

SPECIAL SERVICES

SALARIES Total	\$ 109,799.00	\$ 102,618.00	\$ (7,181.00)	N
SALARIES-PARAPROFESSIONALS Total	\$ 43,511.76	\$ 53,487.01	\$ 9,975.25	O
SALARIES/SUMMER PROGRAMS Total	\$ -	\$ 6,100.00	\$ 6,100.00	P
SALARY-SUBSTITUTES Total	\$ 3,000.00	\$ 3,000.00	\$ -	
HEALTH INSURANCE Total	\$ 24,208.92	\$ 23,492.80	\$ (716.12)	
LIFE/DISABILITY INSURANCE Total	\$ 721.45	\$ 742.22	\$ 20.77	
FICA Total	\$ 11,728.38	\$ 11,892.04	\$ 163.66	
NON TEACHER RETIREMENT Total	\$ -	\$ -	\$ -	
TEACHERS RETIREMENT Total	\$ 3,261.03	\$ 2,981.04	\$ (279.99)	
UNEMPLOYMENT COMP Total	\$ 359.66	\$ 400.00	\$ 40.34	
WORKER'S COMP Total	\$ 981.19	\$ 999.08	\$ 17.89	
PROFESSIONAL SERVICES F/PUPILS Total	\$ 64,409.00	\$ 61,254.30	\$ (3,154.70)	
TUITION/OTHER LEA'S W/IN STATE Total	\$ 6,000.00	\$ 6,300.00	\$ 300.00	
TUITION -PRIVATE SOURCES Total	\$ 87,000.00	\$ 101,180.00	\$ 14,180.00	Q
SUPPLIES Total	\$ 564.12	\$ 728.94	\$ 164.82	
FOOD Total	\$ 250.00	\$ -	\$ (250.00)	
TEXTBOOKS & PERIODICALS Total	\$ 1,799.64	\$ 3,456.92	\$ 1,657.28	

<u>Description</u>	<u>2000/2001 BUDGET AMOUNT</u>	<u>2001/2002 BUDGET AMOUNT</u>	<u>DIFF +/-</u>
TOTAL	\$ 357,594.15	\$ 378,632.35	\$ 21,038.20

N- Reflects two replacement teachers at lower end of pay scale.

O- Additional staff requirements.

P- Not budgeted in this line prior year.

Q- Reflects changes in out of district placements.

SPEECH THERAPY

SALARY SPEECH PARAPROFESSIONAL Total	\$ 16,145.33	\$ 13,909.51	\$ (2,235.82)	R
FICA Total	\$ 1,235.12	\$ 1,064.08	\$ (171.04)	
UNEMPLOYMENT COMP Total	\$ 40.00	\$ 40.00	\$ -	
WORKER'S COMP Total	\$ 103.33	\$ 89.03	\$ (14.30)	
OTHER PROFESSIONAL/TECHNICAL Total	\$ 21,600.00	\$ 21,600.00	\$ -	
SPEECH SUPPLIES Total	\$ 368.75	\$ 370.00	\$ 1.25	
SPEECH AUDIO/VISUAL Total	\$ 72.80	\$ 73.00	\$ 0.20	
TOTAL	\$ 39,565.33	\$ 37,145.62	\$ (2,419.71)	

R- Budgeted rate increase of \$.50 per hour plus one additional hour per week.

VOCATIONAL EDUCATION

TUITION Total	\$ 9,000.00	\$ 9,000.00	\$ -
TOTAL	\$ 9,000.00	\$ 9,000.00	\$ -

CO-CURRICULAR

SALARIES -COACHES/ADVISERS Total	\$ 42,120.00	\$ 40,200.00	\$ (1,920.00)	
FICA Total	\$ 3,222.18	\$ 3,075.30	\$ (146.88)	
NON TEACHERS RETIREMENT Total	\$ 744.88	\$ 142.47	\$ (602.41)	
TEACHERS RETIREMENT Total	\$ -	\$ 623.70	\$ 623.70	
UNEMPLOYMENT COMP Total	\$ 190.00	\$ 157.44	\$ (32.56)	
WORKMAN'S COMP Total	\$ 269.57	\$ 251.90	\$ (17.67)	
REFEREES Total	\$ 11,378.00	\$ 12,165.00	\$ 787.00	
RENTAL OF EQUIPMENT Total	\$ 600.00	\$ 700.00	\$ 100.00	
TRAVEL EXPENSE Total	\$ 180.00	\$ 180.00	\$ -	
TRAVEL FBLA Total	\$ 800.00	\$ 800.00	\$ -	
TRAVEL FCCL STATE CONF Total	\$ 1,850.00	\$ 2,000.00	\$ 150.00	
SUPPLIES Total	\$ 5,224.05	\$ 5,943.05	\$ 719.00	
EQUIPMENT Total	\$ 200.00	\$ 200.00	\$ -	
UNIFORMS Total	\$ 2,000.00	\$ 2,000.00	\$ -	
DUES FEES Total	\$ 200.00	\$ 200.00	\$ -	
DUES/FEES Total	\$ 1,240.00	\$ 1,635.00	\$ 395.00	
DRAMA TRAVEL REIMBURSEMENT Total	\$ 600.00	\$ 600.00	\$ -	
DRAMA SUPPLIES Total	\$ 800.00	\$ 800.00	\$ -	
DRAMA DUES & FEES Total	\$ 175.00	\$ 175.00	\$ -	
SALARIES SUMMER SCHOOL Total	\$ 4,300.00	\$ 4,300.00	\$ -	
FICA Total	\$ 328.95	\$ 328.95	\$ -	
RETIREMENT Total	\$ 127.71	\$ 127.71	\$ -	
SUPPLIES Total	\$ -	\$ -	\$ -	
UNIFORMS Total	\$ 825.00	\$ -	\$ (825.00)	
DUES AND FEES Total	\$ -	\$ -	\$ -	
SALARIES SUMMER SCHOOL Total	\$ -	\$ 2,600.00	\$ 2,600.00	S

Description	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-	
ART-AUDIO/VISUAL Total	\$ 110.00	\$ 124.40	\$ 14.40	
ARTS-DUES/FEES Total	\$ 200.00	\$ 157.00	\$ (43.00)	
BUSINESS ED-MS-SUPPLIES Total	\$ 297.00	\$ 412.97	\$ 115.97	
BUS. ED-HS-TEXTBOOKS/PERIODICALS	\$ 2,390.54	\$ 4,305.91	\$ 1,915.37	
DUES AND FEES Total	\$ -	\$ 100.00	\$ 100.00	
ENGLISH-TEXTBOOKS/PERIODICALS	\$ 4,585.60	\$ 2,971.21	\$ (1,614.39)	
AUDIO VISUAL Total	\$ -	\$ 119.80	\$ 119.80	
ENGLISH -DUES & FEES Total	\$ 80.00	\$ 80.00	\$ -	
FOREIGN LANGUAGE-SUPPLIES Total	\$ 783.75	\$ 701.63	\$ (82.12)	
TEXTBOOKS-PERIODICALS Total	\$ 393.12	\$ 596.00	\$ 202.88	
AUDIO VISUAL Total	\$ -	\$ 125.79	\$ 125.79	
PHYSICAL EDUCATION-SUPPLIES Total	\$ 859.40	\$ 785.90	\$ (73.50)	
HOME EC-REPAIRS/MAINT Total	\$ 540.00	\$ 540.00	\$ -	
HOME EC-SUPPLIES Total	\$ 998.55	\$ 1,000.00	\$ 1.45	
HOME EC-FOOD Total	\$ 1,200.00	\$ 1,200.00	\$ -	
HOME EC-TEXTBOOKS/PERIODICALS	\$ 607.24	\$ 1,347.60	\$ 740.36	
HOME EC-REPLACEMENT OF EQUIP	\$ 600.00	\$ 749.00	\$ 149.00	
HOME EC-DUES & FEES Total	\$ 219.00	\$ 248.00	\$ 29.00	
IND. ARTS-REPAIRS/MAINT Total	\$ 680.00	\$ 850.00	\$ 170.00	
IND ARTS-RENTAL Total	\$ 1,000.00	\$ 1,000.00	\$ -	
IND.ARTS-SUPPLIES Total	\$ 3,836.00	\$ 3,800.00	\$ (36.00)	
IND ARTS SOFTWARE Total	\$ 750.00	\$ -	\$ (750.00)	
IND ARTS-OTHER EQUIPMENT Total	\$ 500.00	\$ 500.00	\$ -	
MATH SUPPLIES Total	\$ -	\$ 550.00	\$ 550.00	
MATH TEXTBOOKS/PERIODICALS Total	\$ 17,091.88	\$ 200.00	\$ (16,891.88)	E
MATH SOFTWARE Total	\$ 200.00	\$ 200.00	\$ -	
AUDIO VISUAL Total	\$ -	\$ 250.00	\$ 250.00	
MUSIC - REPAIRS Total	\$ 884.00	\$ 190.00	\$ (694.00)	
MUSIC- REPAIRS Total	\$ 1,716.00	\$ 310.00	\$ (1,406.00)	
MUSIC - TRAVEL Total	\$ 360.00	\$ 360.00	\$ -	
MUSIC - SUPPLIES Total	\$ 1,090.13	\$ 1,325.00	\$ 234.87	
MUSIC-TEXTBOOKS/PERIODICALS Total	\$ 413.60	\$ 250.00	\$ (163.60)	
MUSIC-DUES & FEES Total	\$ 140.00	\$ 140.00	\$ -	
SCIENCE- REPAIRS/MAINTENANCE Total	\$ 450.00	\$ 750.00	\$ 300.00	
SCIENCE -SUPPLIES Total	\$ 3,071.70	\$ 3,050.00	\$ (21.70)	
SCIENCE-TEXTBOOKS/PERIODICALS Total	\$ 8,835.00	\$ 1,300.00	\$ (7,535.00)	E
SCIENCE OTHER EQUIPMENT Total	\$ 1,082.00	\$ 2,328.00	\$ 1,246.00	
DEPRECIATION Total	\$ -	\$ 992.00	\$ 992.00	
SOCIAL STUDIES-SUPPLIES Total	\$ 340.00	\$ 340.00	\$ -	
SOCIAL STUDIES-TEXTBOOKS/PERIOD. Total	\$ 3,635.43	\$ 1,400.00	\$ (2,235.43)	E
SOCIAL STUDIES SOFTWARE Total	\$ 159.95	\$ -	\$ (159.95)	
AUDIO VISUAL Total	\$ -	\$ 200.00	\$ 200.00	
NEW FURNITURE Total	\$ 150.00	\$ 200.00	\$ 50.00	
DUES AND FEES Total	\$ 275.00	\$ 930.00	\$ 655.00	
COMPUTER INSTRUCTION Total	\$ 16,000.00	\$ 6,000.00	\$ (10,000.00)	F
REPAIRS/MAINTENANCE-COMPUTERS Total	\$ 1,000.00	\$ 4,500.00	\$ 3,500.00	G
DATA COMMUNICATIONS/INTERNET Total	\$ -	\$ 9,600.00	\$ 9,600.00	H
SUPPLIES COMP.ED. Total	\$ 1,300.00	\$ 4,200.00	\$ 2,900.00	I

Description	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-
TOTAL	\$ 32,643.74	\$ 64,603.68	\$ 31,959.94

V- Based on two full time people at current rates. 15 days of one person to be reimbursed by Stark.

W- Additional person plus 14% increase.

IMPROVEMENT OF INSTRUCTION

INSTRUCTIONAL IMPROVEMENT Total	\$ 9,200.00	\$ 7,800.00	\$ (1,400.00)
INSTRUCTIONAL IMPROVEMENT-PARA Total	\$ 1,000.00	\$ 500.00	\$ (500.00)
TRAVEL REIMBURSEMENT Total	\$ 1,000.00	\$ 1,000.00	\$ -
EXPENSE/TRAVEL Total	\$ 340.00	\$ 340.00	\$ -
TRAVEL REIMBURSEMENT Total	\$ 660.00	\$ 660.00	\$ -
SUPPLIES Total	\$ -	\$ 400.00	\$ 400.00
TOTAL	\$ 12,200.00	\$ 10,700.00	\$ (1,500.00)

EDUCATIONAL MEDIA

SALARIES Total	\$ 27,069.00	\$ 27,069.00	\$ -
PARAPROFESSIONAL SALARIES Total	\$ 8,788.51	\$ 9,355.51	\$ 567.00
HEALTH INSURANCE Total	\$ 5,934.80	\$ 6,863.30	\$ 928.50
LIFE/DISABILITY INSURANCE Total	\$ 190.90	\$ 189.36	\$ (1.54)
FICA Total	\$ 2,743.10	\$ 2,786.48	\$ 43.38
TEACHERS RETIREMENT Total	\$ 803.94	\$ 786.36	\$ (17.58)
UNEMPLOYMENT COMP Total	\$ 80.00	\$ 80.00	\$ -
WORKMAN'S COMP Total	\$ 229.48	\$ 233.12	\$ 3.64
REPAIRS AND MAINTENANCE Total	\$ 400.00	\$ 400.00	\$ -
SUPPLIES Total	\$ 900.00	\$ 800.00	\$ (100.00)
TEXTBOOKS & PERIODICALS Total	\$ 7,450.00	\$ 9,500.00	\$ 2,050.00
TAPES-AUDIO VISUAL Total	\$ 1,050.00	\$ 1,100.00	\$ 50.00
NEW FURNITURE/FIXTURES Total	\$ -	\$ -	\$ -
OTHER EQUIPMENT Total	\$ 1,966.00	\$ 800.00	\$ (1,166.00)
TOTAL	\$ 57,605.73	\$ 59,963.13	\$ 2,357.40

X- Replace Fiction section.

ELEMENTARY TECHNOLOGY COORDINATOR

SALARY Total	\$ 27,945.00	\$ 29,622.00	\$ 1,677.00
HEALTH INSURANCE Total	\$ 7,418.44	\$ 8,579.12	\$ 1,160.68
LIFE/DISABILITY Total	\$ 190.53	\$ 202.46	\$ 11.93
FICA Total	\$ 2,137.79	\$ 2,266.08	\$ 128.29
RETIREMENT Total	\$ 829.97	\$ 860.52	\$ 30.55
UNEMPLOYMENT COMP Total	\$ 40.00	\$ 40.00	\$ -
WORKER'S COMP Total	\$ 178.85	\$ 189.58	\$ 10.73
TOTAL	\$ 38,740.58	\$ 41,759.76	\$ 3,019.18

SCHOOL BOARD SERVICES

SALARIES Total	\$ 2,700.00	\$ 3,350.00	\$ 650.00
FICA Total	\$ 203.00	\$ 257.00	\$ 54.00
OTHER PROFESSIONAL SERVICES Total	\$ 6,500.00	\$ 3,500.00	\$ (3,000.00)
OTHER PROFESSIONAL-LEGAL Total	\$ 2,500.00	\$ 3,000.00	\$ 500.00
OTHER PROFESSIONAL-AUDIT Total	\$ 2,000.00	\$ 2,500.00	\$ 500.00
POLICY SERVICES Total	\$ -	\$ 750.00	\$ 750.00

<u>Description</u>	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-
INSURANCE Total	\$ 1,400.00	\$ 1,000.00	\$ (400.00)
POSTAGE/PETTY CASH Total	\$ 1,000.00	\$ -	\$ (1,000.00)
ADVERTISING Total	\$ 1,600.00	\$ 2,000.00	\$ 400.00
SUPPLIES Total	\$ 90.00	\$ 100.00	\$ 10.00
DUES & FEES Total	\$ 2,500.00	\$ 3,400.00	\$ 900.00
TOTAL	\$ 20,493.00	\$ 19,857.00	\$ (636.00)

Y- Reflects current spending.

SAU SERVICES

SAU MANAGEMENT SERVICES Total	\$ 185,550.79	\$ 160,196.71	\$ (25,354.08)
TOTAL	\$ 185,550.79	\$ 160,196.71	\$ (25,354.08)

SCHOOL ADMINISTRATION

SALARY Total	\$ 121,942.56	\$ 137,295.27	\$ 15,352.71
SALARY - PRINCIPAL'S SECRETARY Total	\$ 36,966.90	\$ 38,032.90	\$ 1,065.90
SALARY - SUBSTITUTES Total	\$ 1,000.00	\$ 1,000.00	\$ -
HEALTH INSURANCE Total	\$ 31,503.34	\$ 27,850.14	\$ (3,653.20)
INS BUYOUT Total	\$ -	\$ 1,500.00	\$ 1,500.00
LIFE/DISABILITY INSURANCE Total	\$ 918.63	\$ 1,202.01	\$ 283.38
FICA Total	\$ 12,156.61	\$ 13,412.61	\$ 1,256.00
NON TEACHERS RETIREMENT Total	\$ 6,484.49	\$ 7,483.72	\$ 999.23
TEACHERS RETIREMENT Total	\$ -	\$ -	\$ -
TUITION REIMBURSEMENT Total	\$ 2,500.00	\$ 2,598.00	\$ 98.00
UNEMPLOYMENT COMP Total	\$ 180.24	\$ 180.20	\$ (0.04)
WORKMAN COMP Total	\$ 1,017.02	\$ 1,122.13	\$ 105.11
REPAIRS & MAINTENANCE Total	\$ 1,100.00	\$ 1,250.00	\$ 150.00
COPIER RENTAL Total	\$ 2,820.00	\$ 2,700.00	\$ (120.00)
POSTAGE/PETTY CASH Total	\$ 2,340.00	\$ 2,349.20	\$ 9.20
PRINTING/BINDING Total	\$ 1,546.00	\$ 1,834.50	\$ 288.50
REIMBURSE TRAVEL Total	\$ 400.00	\$ 600.00	\$ 200.00
SUPPLIES Total	\$ 1,133.96	\$ 1,203.94	\$ 69.98
TEXTBOOKS Total	\$ 550.00	\$ 550.00	\$ -
REPLACEMENT FURNITURE/FIXTURES Total	\$ 200.00	\$ 900.00	\$ 700.00
OTHER EQUIPMENT Total	\$ -	\$ 335.00	\$ 335.00
DUES/FEES Total	\$ 1,620.00	\$ 1,320.00	\$ (300.00)
TOTAL	\$ 226,379.85	\$ 244,719.62	\$ 18,339.77

AK- Increase reflects 95% of average pro-rated salary in Region 1.

AL- One less individual in plan.

SPECIAL EDUCATION ADMINISTRATION

SALARY SPECIAL ED. DIRECTOR Total	\$ 42,925.00	\$ 40,375.00	\$ (2,550.00)
SALARY SPECIAL ED. SECRETARY Total	\$ 13,059.21	\$ 13,992.00	\$ 932.79
HEALTH INSURANCE Total	\$ 14,836.88	\$ 8,579.12	\$ (6,257.76)
INS BUYOUT Total	\$ -	\$ 1,490.00	\$ 1,490.00
LIFE/DISABILITY INSURANCE Total	\$ 337.48	\$ 428.02	\$ 90.54
FICA Total	\$ 4,282.80	\$ 4,159.08	\$ (123.72)
NON TEACHERS RETIREMENT Total	\$ 2,373.73	\$ 2,427.50	\$ 53.77
TEACHERS RETIREMENT Total	\$ -	\$ -	\$ -

Description	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-
TUITION REIMBURSEMENT Total	\$ 500.00	\$ 1,640.00	\$ 1,140.00
UNEMPLOYMENT COMP Total	\$ 80.00	\$ 80.00	\$ -
WORKMAN COMP Total	\$ 358.30	\$ 347.95	\$ (10.35)
COPIER Total	\$ -	\$ 600.00	\$ 600.00
TELEPHONES Total	\$ -	\$ 1,200.00	\$ 1,200.00
INTERNET SERVICE Total	\$ -	\$ 239.40	\$ 239.40
POSTAGE/PETTY CASH Total	\$ 200.00	\$ 500.00	\$ 300.00
REIMBURSE TRAVEL Total	\$ 900.00	\$ 900.00	\$ -
SUPPLIES Total	\$ 300.00	\$ 500.00	\$ 200.00
DUES/FEES Total	\$ 500.00	\$ 500.00	\$ -
TOTAL	\$ 80,653.40	\$ 77,958.07	\$ (2,695.33)

OPERATION AND MAINTENANCE

SALARIES Total	\$ 67,428.40	\$ 73,980.80	\$ 6,552.40	Z
SALARY - SUMMER MAINTENANCE Total	\$ 4,382.00	\$ 6,009.60	\$ 1,627.60	AA
SALARY - SUBSTITUTES Total	\$ 2,860.00	\$ 2,860.00	\$ -	
OVERTIME CALL IN Total	\$ 6,000.00	\$ 6,000.00	\$ -	
HEALTH INSURANCE Total	\$ 14,836.88	\$ 23,517.68	\$ 8,680.80	AB
LIFE/DISABILITY Total	\$ 301.92	\$ 464.12	\$ 162.20	
FICA Total	\$ 6,171.29	\$ 6,797.06	\$ 625.77	
NON TEACHERS RETIREMENT Total	\$ 1,913.76	\$ 2,094.26	\$ 180.50	
UNEMPLOYMENT COMP Total	\$ 190.83	\$ 160.00	\$ (30.83)	
WORKMAN COMP Total	\$ 2,307.70	\$ 2,669.75	\$ 362.05	
TECHNICAL SERVICES-ASBESTOS Total	\$ -	\$ 1,000.00	\$ 1,000.00	
DISPOSAL SERVICES Total	\$ 2,600.00	\$ 3,640.00	\$ 1,040.00	
REPAIRS / SAU OFFICE Total	\$ 300.00	\$ 800.00	\$ 500.00	
REPAIRS/MAINTENANCE Total	\$ 25,022.05	\$ 43,306.69	\$ 18,284.64	AC
RENTAL - CHURCH Total	\$ 11,000.00	\$ -	\$ (11,000.00)	AD
RENTAL - MODULAR CLASSROOM Total	\$ -	\$ 21,084.00	\$ 21,084.00	AE
PROPERTY INSURANCE Total	\$ 13,700.00	\$ 14,800.00	\$ 1,100.00	
TELEPHONES Total	\$ 7,600.00	\$ 11,000.00	\$ 3,400.00	AE
SUPPLIES Total	\$ 29,022.41	\$ 28,310.22	\$ (712.19)	
ELECTRICITY Total	\$ 46,000.00	\$ 46,500.00	\$ 500.00	
BOTTLED GAS Total	\$ 2,100.00	\$ 3,428.00	\$ 1,328.00	
HEATING OIL Total	\$ 29,000.00	\$ 35,075.00	\$ 6,075.00	AG
REPLACEMENT FURNITURE/FIXTURES Total	\$ 11,750.00	\$ -	\$ (11,750.00)	AH
TOTAL	\$ 284,487.24	\$ 333,497.18	\$ 49,009.94	

- Z- Additional staff.
AA- Additional staff.
AB- Additional staff plus 14% increase.
AC- Insufficient budget in prior year.
AD- Replaced by Modular classroom.
AE- Modular Classroom.
AF- Additional phone service.
AG- Price increases.
AH- Replacement of Furniture & Fixtures will be put off for this year.

TRANSPORTATION

Description	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-	
FICA Total	\$ 2,682.23	\$ 4,065.65	\$ 1,383.42	
UNEMPLOYMENT COMP Total	\$ 138.24	\$ 176.94	\$ 38.70	
WORKMAN'S COMP Total	\$ 1,916.67	\$ 2,684.15	\$ 767.48	
PHYSICALS/DRUG TESTING Total	\$ 400.00	\$ -	\$ (400.00)	
SUPPLIES Total	\$ 150.00	\$ -	\$ (150.00)	
SALARIES Total	\$ 22,528.39	\$ 32,749.39	\$ 10,221.00	AI
SPED TRANSPORTATION Total	\$ 10,000.00	\$ 3,600.00	\$ (6,400.00)	AJ
SALARIES -VOCATIONAL Total	\$ 8,637.37	\$ 10,894.95	\$ 2,257.58	
SALARIES -SPORT TRIPS Total	\$ 5,600.00	\$ 6,000.00	\$ 400.00	
SALARIES -FIELD TRIPS Total	\$ 3,980.00	\$ 3,500.00	\$ (480.00)	
PHYSICALS/DRUG TESTING Total	\$ -	\$ 400.00	\$ 400.00	
BUS CONTRACT Total	\$ 52,470.00	\$ 54,566.00	\$ 2,096.00	
MEALS - BUS TRIPS Total	\$ -	\$ 1,000.00	\$ 1,000.00	
SUPPLIES Total	\$ -	\$ 150.00	\$ 150.00	
DIESEL FUEL Total	\$ 7,700.00	\$ 10,523.00	\$ 2,823.00	
TOTAL	\$ 116,202.90	\$ 130,310.08	\$ 14,107.18	

AI- Reflects the realignment of Salaries and hours missed in the prior budget.

AJ- Anticipated transportation for SPED student did not occur.

LAND PURCHASE

LAND PURCHASE Total	\$ -	\$ -	\$ -
BUILDING IMPROVEMENT Total	\$ 8,100.00	\$ -	\$ (8,100.00)
TOTAL	\$ 8,100.00	\$ -	\$ (8,100.00)

DEBT SERVICE

INTEREST ON BOND Total	\$ 16,622.84	\$ 14,357.26	\$ (2,265.58)
PRINCIPAL OF BOND Total	\$ 37,201.62	\$ 39,467.20	\$ 2,265.58
TOTAL	\$ 53,824.46	\$ 53,824.46	\$ -

TOTAL GENERAL EXPENSE \$ 3,472,221.52 \$ 3,642,137.44 \$ 169,915.92

SCHOOL LUNCH PROGRAM

SALARIES -CAFETERIA Total	\$ 64,977.23	\$ 67,001.95	\$ 2,024.72
SALARY - SUBSTITUTES Total	\$ 1,100.00	\$ 1,100.00	\$ -
HEALTH INSURANCE Total	\$ 16,485.09	\$ 19,078.32	\$ 2,593.23
LIFE/DISABILITY INSURANCE Total	\$ 310.78	\$ 364.62	\$ 53.84
FICA/CAFETERIA Total	\$ 5,054.92	\$ 5,125.63	\$ 70.71
RETIREMENT EMPLOYEE Total	\$ 1,890.52	\$ 2,052.56	\$ 162.04
UNEMPLOYMENT COMP Total	\$ 221.96	\$ 225.15	\$ 3.19
WORKERS COMP Total	\$ 2,170.24	\$ 2,237.86	\$ 67.62
MANDATORY HEALTH SCREENING Total	\$ -	\$ 25.00	\$ 25.00
REPAIRS/MAINTENANCE Total	\$ 2,500.00	\$ 2,750.00	\$ 250.00
EXPENSE/TRAVEL Total	\$ 500.00	\$ 550.00	\$ 50.00
SUPPLIES/CAFETERIA Total	\$ 3,600.00	\$ 3,960.00	\$ 360.00
FOOD-CAFETERIA Total	\$ 60,000.00	\$ 66,000.00	\$ 6,000.00
ADDITIONAL EQUIPMENT Total	\$ 200.00	\$ 200.00	\$ -
REPLACEMENT Total	\$ -	\$ -	\$ -
TRANSPORTATION Total	\$ 200.00	\$ 220.00	\$ 20.00

Description	2000/2001 BUDGET AMOUNT	2001/2002 BUDGET AMOUNT	DIFF +/-
DUES/FEES Total	\$ 200.00	\$ 250.00	\$ 50.00
TOTAL	\$ 159,410.74	\$ 171,141.09	\$ 11,730.35
GRAND TOTAL	\$ 3,631,632.26	\$ 3,813,278.53	\$ 181,646.27

	CURR. YR. BUDGET	PROPOSED BUDGET
GEN. ED.	\$ 3,472,221.52	\$ 3,642,137.44
FOOD SERVICE	\$ 159,410.74	\$ 171,141.09
TOTAL	\$ 3,631,632.26	\$ 3,813,278.53
FED. FUNDS		
TITLE I	\$ 47,097.85	\$ 55,216.57
TITLE II	\$ 7,273.80	\$ 3,500.00
TITLE IV	\$ 8,455.00	\$ 2,290.05
TITLE VI	\$ 4,293.66	\$ 6,695.00
GOV. DRUG GRANT	\$ -	\$ 29,000.00
TOTAL FED. FUNDS	\$ 67,120.31	\$ 96,701.62
SUB. TOTAL	\$ 3,698,752.57	\$ 3,909,980.15
SEPARATE WARRANT ARTICLES		
CAPITAL RES. 1	\$ 10,000.00	\$ 12,375.00
CAPITAL RES. 2	\$ 30,000.00	\$ -
COLL. BARGAINING AGREEMENT	\$ -	\$ 94,432.00
KITCHEN RENOVATION	\$ -	\$ 41,000.00
TOTAL	\$ 3,738,752.57	\$ 4,057,787.15

**NORTHUMBERLAND SCHOOL DISTRICT
ESTIMATED REVENUES / ASSESSMENT**

<u>SOURCE</u>	(MS-24) CURRENT 2000-2001	ESTIMATED 2001-2002
<u>LOCAL REVENUES</u>		
Earnings on Investments	5,000.00	5,200.00
School Food Service Sales	80,000.00	81,500.00
Tuition	436,120.00	480,454.32
Other Local Revenue	25,228.00	51,874.58
<u>STATE REVENUES</u>		
Building Aid	13,499.00	13,499.00
Child Nutrition	3,000.00	3,300.00
Vocational Aid	3,000.00	3,000.00
Driver Education	4,000.00	4,000.00
Adequate Education Grant	1,809,070.00	1,876,812.00
<u>FEDERAL REVENUES</u>		
Child Nutrition	65,000.00	66,000.00
Medicaid	25,000.00	23,000.00
Other Federal Sources (94-142)	40,000.00	42,000.00
Federal Forest Reserve	550.00	550.00
Federal Program Grants	67,120.31	96,701.62
TOTAL LOCAL/STATE/FEDERAL REV	2,576,587.31	2,747,891.52
<u>FUND BALANCE</u>		
Placed into Capital Reserve	40,000.00	12,375.00
Unreserved to Reduce Taxes	192,083.04	50,000.00
<u>DISTRICT ASSESSMENT</u>		
State Education Tax	543,350.00	449,928.00
Local Education tax	386,732.22	797,592.63
TOTAL TAX ASSESSMENT	930,082.22	1,247,520.63
 APPROPRIATION VOTED	 3,738,752.57	 4,057,787.15

Northumberland Tax Rate:	School Portion Only	
Item:	2000/2001	2001/2002 Diff +/-
Appropriations Voted:	3,698,752.57	3,909,980.15 211,227.58
Capital Reserve	40,000.00	12,375.00
Coll. Bargaining Agreement	-	94,432.00
Kitchen Renovation	-	41,000.00
Surplus placed into Capital Reserve	(40,000.00)	(12,375.00)
Minus money left from last year's Budget:	(192,083.04)	(50,000.00)
Minus Revenues:	(767,517.31)	(871,079.52)
Equals amount before grant:	2,739,152.22	<u>3,124,332.63</u> 385,180.41
Minus State Education Grant:	(1,809,070.00)	(1,876,812.00)
Amount to be raised by taxes:	930,082.22	1,247,520.63
State School Property Tax (raised locally) (state = \$6.60)	543,350.00	449,928.00
Local School Property Tax:	386,732.22	797,592.63 410,860.41
Appropriations Voted & Capital Reserve	6.30	10.79
Coll. Bargaining Agreement	0.00	1.54
Kitchen Renovation	<u>0.00</u>	<u>0.67</u>
Total Actual & Estimated Local Sch. Tax Rate:	6.30	13.00
State School Property Tax Rate (\$6.60):	11.44	9.47
Total State & Local School Tax Rate:	17.74	22.47

* Based upon \$61,378,958.00 net assessed valuation and \$47,492,602.00 net assessment - utilities

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA's
Members - New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the Board
Northumberland School District
Groveton, New Hampshire

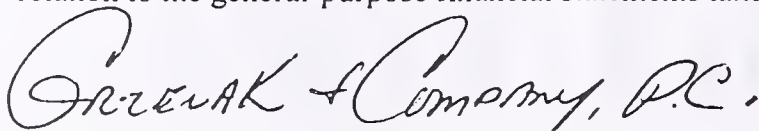
We have audited the accompanying general-purpose financial statements of the Northumberland School District as of and for the year ended June 30, 2000, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Northumberland School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Northumberland School District as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Northumberland School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.



GRZELAK AND COMPANY, P.C., CPA's

Laconia, New Hampshire

November 14, 2000

**NORTHUMBERLAND SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2000-2001**

"As much as I would like to tell you differently, the school funding question is still not completely settled." This quote is from my last year's report, and unfortunately it's still accurate. The January superior court decision does not affect the state's responsibility to provide for, and fund, an adequate education. What it did do was declare the method, a statewide property tax, the state used to fund an adequate education unconstitutional. This is only one judge's opinion and it awaits the New Hampshire Supreme Court to see if the opinion will be upheld. Regardless of the decision, it should have no effect on the amount of the district's adequate education grant, which has increased by around \$63,000 to just a little over \$1,875,000 for next year.

In addition to the \$1,875,000, the Northumberland School District will receive about \$250,000 in additional state and federal aid, making the contribution to Northumberland's proposed budget, not including the bond and kitchen renovation articles, from this source 53% of the total. The district will receive an additional 15% of their budget through tuition and other types of non-tax revenue. This leaves the remaining 32% to be funded through local and the locally collected state property tax or other taxes. Therefore, less than a third of the school district's budget is being raised through local taxes. Some of the additional state and federal money comes from grants that have been awarded to the Northumberland School District. Although these grants enhance the programs offered at the school, they are not intended to replace or fund basic programs.

Building a new elementary school or renovating the existing building continues to be a major issue for the school district. These are the facts. Accelerating construction costs for a very basic building design has risen to six point three million dollars, which is over the school district's debt limit. Because of the very basic nature of the building plans, major modifications to save costs are not possible. If construction costs and the town's equalized evaluation continue at the same pace, the cost of the project will never drop below the debt limit. The school district has a one-time opportunity to fund \$2,165,000 of the cost with a no interest thirteen year bond that will save, at current bond prices, \$750,000 in interest payments and reduce the amount that will need to be raised through taxes. It would take a vote of the state legislature to allow the school district to exceed the debt limit, and the School Board has decided not to place the new school bond article on the warrant due to this necessity. This same \$2,165,000 bond can be used to fund the renovation of the current building and make it ADA compliant, and the Board has included this article on the warrant. The school district has the obligation to make the existing building ADA compliant. Warrant article #2 addresses this issue, and it should be passed if warrant article #1 is defeated.

The state is requiring each school district to create a Staff Development Plan for professional and paraprofessional staff that will link individual teacher's professional development to the needs of the district. For the past year a committee made up of teachers, administrators, and parents from each of the three districts in SAU #58 have been working on this Staff Development Plan. Late this past fall a draft was presented to the staffs of all three districts for their comments and suggestions, and the final version will be going to the state for their approval this spring.

The link between the Staff Development Plan and the needs of the district will be the District Educational Improvement Plan (DEIP). This plan was developed several years ago but needs to be reviewed and revised. The Northumberland School Board has made this one of their goals for the year. I'm sure that they will be looking for the community's feedback on any revisions. The intention is to create a continuing improvement plan where new goals will be developed as current goals are achieved.

Respectfully submitted,

Paul V. Partenope
Superintendent of Schools

GROVETON ELEMENTARY SCHOOL REPORT OF THE PRINCIPAL 2000—2001

A recent newsletter from the New Hampshire Association of School Principals asks, "Do you know the good news about American education?" The newsletter continues with a description of increased achievement on the part of students and growth in skills on the part of educators. When I read the article, I thought the writers had visited the halls of Groveton Elementary School for we have experienced tremendous growth in the past year. Here's the good news!

- **Test scores are up.**

The sixth graders scored higher in all four sections of the state test last year. They broke an increasing trend of scorers in the lowest category (Novice) by placing more students in the higher categories. For the first time, students placed in the highest category possible (Proficient) in all areas of the test. Although we still need improvement, the future is promising.

- **Community involvement is on the rise.**

Last spring, Groveton Elementary School was selected to participate as a member of Governor Jeanne Shaheen's Best Schools. A team of community members, educators, a parent and a school board member attended summer seminars to learn how to improve student learning. The team chose a project that would provide meaningful instruction to students as they learned the history of their community and gained an appreciation for their heritage. Teachers at the elementary and high school have partnered with community members to plan the Groveton Heritage Project, which will be ongoing.

- **Teachers work in teams to improve learning.**

Many teachers took on new assignments this year and have relied upon the expertise of their team teachers as they face new challenges. With the implementation of new curriculums, teachers depend more and more upon the sharing of ideas. Teachers have collaborated in the writing of minimum skills expectations for each grade. They have shared common reading of current research through a morning book club. And they have experimented with hands-on lessons and teaching that accommodates all kinds of learners.

We are excited about the positive movement at the elementary school. We invite you to visit us to learn more about how you can become involved in the education of your most precious children. And we thank you for your continued support.

Respectfully submitted,

Mrs. Janet Steinert

GROVETON HIGH SCHOOL
REPORT OF THE PRINCIPAL
2000-2001

The enrollment at Groveton High School, grades 7-12, remains constant with approximately 300 pupils. With our enrollment and the number of courses we offer, there is a strain on our faculty which requires our cafeteria and our library to be used for study halls for part of the day.

The Special Education Coordinator and her secretary are now housed in the high school using the room which we had been using as a chorus room. Having the Special Education office in our building has been beneficial in terms of the coordination between classroom teachers and the special education administration, but it has also meant the loss of another classroom, thus creating an additional strain on our facility.

We were very fortunate last year to have been able to retain all of our teaching staff. With the nation-wide teacher shortage, it is becoming difficult for school districts, especially small, rural ones to find certified teachers to fill vacancies. Already mathematics, science, technology, special education, foreign language, and music have been declared critical shortage areas. In the next few years, retaining staff members and recruiting new ones will be a major issue facing not only our school district but every school system in our nation.

We have much of which to be proud when we talk about our student body. Our Scholastic Aptitude Test scores continue to rise both in verbal and in math, staying consistently above the national averages. Once again, over 60% of our graduates chose to go on to college, and at least 93% of them will successfully complete their freshman year. We are pleased that several will enter the areas of teaching and medicine; others will go into the communication field, business, engineering, computers, social work, and the legal profession.

The results of the NHEIAP Educational Assessments have been most impressive over the last two years. These tests, given to all students at the end of their sophomore year, indicate proficiency levels ranging from Novice (having some understanding of information and concepts) through Advanced (demonstrating a thorough understanding of concepts and skills). Groveton's sophomores have performed well above the state average, being named in the top ten classes in the state in 1999. In the spring of 2000, English, mathematics and social studies scores were in the top 16-20% in the state while science scores were in the top 9%. When compared with ten other North Country schools, Groveton students scored first in mathematics and science and second in English and social studies. Not only do students and teachers feel pride in this accomplishment but parents and other community members have also contributed to the desire for excellence.

The high school building remains in good condition thanks to the care shown by our staff and students and the hard work and dedication of our custodians. Our facility is always clean and well-kept, and visitors frequently comment on how well maintained our building is. Last summer we replaced the ceiling in the gymnasium and this summer we need to make major renovations to our cafeteria.

The students, staff, and administration thank the citizens of Northumberland for their continued support and commitment to education. It is important for our school system and the community to work together so that we can provide the young people of Northumberland with a quality education which will enable them to become responsible and productive citizens.

Respectfully submitted,
Frederick E. Bailey
Principal

NORTHUMBERLAND SCHOOL DISTRICT

MISSION STATEMENT

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

STATEMENTS OF BELIEF

We believe:

- The purpose of schools is learning.
- Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- Learning is a lifelong process of developing one's maximum potential.
- High standards encourage growth and prepare students to become contributing members of society.
- Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- Students must be critical thinkers and problem solvers who are capable of expressing themselves clearly.
- It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- Everyone has the right to be treated with dignity and respect.
- Individuals are ultimately responsible for their own actions and achievements.
- Education is the responsibility of the entire community.
- Education is fundamental to the successful functioning of society and must be a top priority.

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

*You have the right to have access to and examine all records relating to your child's education.

*You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.

*You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.

*You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.

*If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.

*At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.

*After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.

*If the decision of the impartial hearing at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.

*During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

GROVETON ELEMENTARY & HIGH SCHOOL HEALTH SERVICES
1999 - 2000 - YEAR - END REPORT

SCREENINGS 404 - Students screened for height, 406 screened for weight
 400 - Students screened for Vision, 397 screened for hearing
 410 - Students screened for B/P, 156 screened for scoliosis
 2604 - Students screened for Pediculosis (head lice)

REFERRALS 117 - Vision and hearing referrals combined
 67 - Scoliosis referrals

PHYSICALS 57 - 7th grade / athletic physicals
 21 - 4th grade physicals
 78 - Total number of physicals

IMMUNIZATIONS 31 - Measles, Mumps, Rubella
 33 - Tetanus boosters - students
 10 - Mantoux (child development class)
 74 - Total number of immunizations given

PRE - SCHOOL REGISTRATION - 29 - Children registered

EVALUATED BY THE SCHOOL NURSE/ELEMENTARY

1318 - Visits, 197 referrals
457 - first aid
512 - other
169 - recorded playground injuries

HIGH SCHOOL

1712 - Visits, 316 referrals
524 - first aid
972 - other

PROGRAMS

Growing Up Series - Grades 5 & 6
Assisted with school based clinics with Krissy McInville PAC
Core Team meetings attended x 8
Ski Helmet information distributed to students
Weight watchers for staff
Healthy Fit you started for staff members
Flu vaccine clinic offered to staff
Diabetic monitoring reviewed with staff
Diabetic Education for staff - presented by Joyce McCullen
Chaperoned Teen issue day
Blood Borne Pathogen in-service set up and attended - presented by Lauren Corliss
Attended Safety committee meeting
CPR class for Coaches and 2 students, conducted
State Immunization Audit done, at both schools
Taught Health Class (2 semester classes)
Attended a 5.4 contact hour class "Common complaints of Children"
Information submitted to Granite State Billing x 2
Called 911 to check on response time

Respectfully Submitted,

Dorothy McInville RN

GRADE PLACEMENT CHART - AUGUST 29, 2000

Elementary Building

Janet Steinert, Principal
Wanda Cloutier, Secretary

<u>Grade</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>TOTAL</u>
Home Study					1	2		3
Barbara Wheelock	32							32
Deborah Joyce		18						18
Claire Senecal		18						18
Mindy Bergeron			18					18
Timothy Brooks			20					20
Michele Ladd				19				19
Kathryn Tremer				20				20
James Hicks					14			14
Gina Haynes					16			16
Neil Streit					14			14
Patricia Stinson						20		20
Helen Martin						21		21
Alison Billings							17	17
Larry Guile							<u>14</u>	<u>14</u>
	32	36	38	39	45	43	31	264

Mary Eliason, Guidance Counselor

Vicky Bailey, Reading Specialist

Sarah Jenson, Special Ed.

Robin Scott, Special Ed.

Susan Hawkins, Reading Recovery/Title I

Shannon Raymond, Music

Dorothy Meunier, Nurse

Stephany Hall, Nurse

Bruce Pelletier, Computer Coordinator/Instructor

Shelley Paquette, Title I Tutor

Teri Woodward, Title I Tutor

Kerry Pelletier, Custodian

Clyde Platt, Custodian

Kent Gordon, Speech Assistant

Debra Laflamme, Library Paraprofessional

Barbara Cloutier, Paraprofessional

Tracie Doyon, Paraprofessional

Lisa Fogg, Paraprofessional

Connie Hunt, Paraprofessional

Tina Landry, Paraprofessional

Brenda Tilton, Paraprofessional

Christine Young, Paraprofessional

Valerie Collins, Food Service Supervisor

Jane Cunningham, Cook

Ellen Pepau, Assistant Cook

Lorraine Smith, Assistant Cook

High School Building

Fred Bailey, Principal
Diane Tetreault, Secretary

<u>Grades</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
	62	53	61	49	42	32	299

Pierre Couture, Vice Principal/Technology

Carol Frizzell, Guidance Counselor

Gloria Covell, Guidance Secretary

Georgia Caron, Special Ed. Coordinator

Julie Hanscom, Special Ed. Secretary

Sharon Atkinson, Foreign Language

Karen Blodgett, English

Albert Borsodi, Business/Technology

Pierre Couture, Technology

Michael Foster, M.S. Social Studies

Michelle Fox, Math

Cole Graybill, Social Studies

Ellen Gries, Art

Evan Hammond, Special Ed.

Timothy Haskins, M.S. English

Debra Hinten, Librarian/Media Generalist

Gary Jenness, Physical Education

Nancy Joy, Family/Consumer Science

Michael Martins, Music

Tamera Murray, M.S. Math

Thomas Ordzie, English

Ronaldo Pelchat, Social Studies

Louis Russ, Industrial Arts

Keri Shownes, Science

Cathleen Twomey, Resource Room

Donald VanNostrand, Math

Kathie Westby-Gibson, M.S. Science

Charlene Wheeler, Science

Denise Wood, Business

Dorothy Meunier, Nurse

Judy Crawford, Paraprofessional

Leslie Joy, Paraprofessional

Angie Steady, Paraprofessional

Lisa Grimes, Custodian

Judith Fox, Custodian

Millicent Gonyer, Assistant Cook

Oriole Hawksley, Cook

Gail Singer, Assistant Cook

Arlene Theriault, Chief Cook

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Paul V. Partenope
Title IX Hearing Officer
SAU #58
8 Preble Street
Groveton, NH 03582
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Northumberland School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Northumberland School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Georgia Caron
Section 504 Coordinator
Groveton High School
38 State Street
Groveton, NH 03582
Tel. 1-603-636-2492

**BALANCE SHEET
FOR
MAX YORK EDUCATIONAL FOUNDATION**

Year Ending December 31, 1999

Assets

Checking Account	\$ 6,642.48
Investments	<u>1,567,386.70</u>
Total Assets	\$1,574,029.18

**State of Revenues, Expenditures,
and Change in Balance**

Balance 1/1/99	\$1,529,947.62
----------------	----------------

Revenues:

Donations Received	\$ -0-	
Refunds	1,618.91	
Investment Earnings	<u>66,265.65</u>	
Total Revenues		67,884.56

Other Income:

Net Unrealized Gains on Investments	45,043.57
-------------------------------------	-----------

Expenses:

Scholarships	\$14,938.00	
Project Applications	41,435.30	
Charter Trust Fees	11,420.94	
Administrative	<u>1,052.33</u>	
Total Expenses		<u>- 68,846.57</u>

Balance 12/31/99	\$1,574,029.18
------------------	----------------

**Record of School District Meeting
March 22, 2000**

The meeting was opened by Moderator Allan Merrow at 7:30 P.M..

The Official School Warrant was read before any action was taken.

Article 1. To see if the District will vote to raise and appropriate the sum of \$5,651,918.00 for the purpose of construction, original equipping, and necessary site work for a new elementary school. \$5,536,828.00 of such sum to be raised through the issuance of bonds and notes, under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; furthermore the balance of \$115,090.00 will come from State Kindergarten Aid; and to authorize the School Board to take any other action to pass any other vote thereto (2/3 ballot vote required) (Recommended by the School Board).

Motion by Carl Ladd, seconded, by Gilbert Major. There being no discussion, the question was posed to ballot vote. All in favor, the polls were opened at 7:34 P.M. for one hour. Moderator Merrow indicated the meeting would continue after all present had voted.

Article 2. To set the salaries of School District officials:

School Board 5 @ \$200.00 each	\$1,000.00
Treasurer	1,350.00
Clerk	50.00
Moderator	50.00
Supervisors of the Checklist 3@ \$5.15 per hour	
(Recommended by the School Board)	

Motion by Scott Merrow, seconded by Sally Pelletier. No discussion. By voice vote this article passes.

Article 3. To see if the District will amend the Authorized Regional Enrollment Area (AREA) Agreement with the Stark School District in the following manner:

Section B to read: The rate of tuition shall be determined annually and shall be the adjusted cost per pupil as calculated on the receiving Districts MS/DOE 25 for the fiscal year just concluded, and excludes capital improvement and transportation expenses. There will be no rental charge.

Section C to read: The receiving District shall bill the sending District three times a year, and the sending District shall pay said tuition three times a year, but not later than December 1, February

1, and April 1 in each school year.

Section F to read: The date of operating responsibility shall be July 1, 1971. This agreement was renewed in March of 2000 and extends to the year 2010, unless changed under the provisions of RSA 195-A:14. (Recommended by the School Board) (Ballot Vote)

Motion made by Gilbert Major, seconded by Carl Ladd to table this vote until first ballot vote is completed and counted. By voice vote this article was tabled as noted.

Article 4. To see if the District will vote to raise and appropriate the sum of one dollar (\$1.00) for the rebuilding of the outside fire escape at the elementary school. (If Article 1 passes, this Article will be tabled) (Recommended by the School Board).

Motion by Scott Merrow, seconded by Neal Brown to table this article until outcome of ballot vote on Article 1 was determined. By voice vote this article was tabled.

Article 5. To see if the District will vote to raise and appropriate up to Thirty Thousand Dollars (\$30,000.00) of any excess over \$50,000.00 which remains in the June 30, 2000 fund balance to be added to the Education of the Handicapped Capital Reserve Fund previously established for the purpose of meeting unexpected special education costs. (Recommended by the School Board)

Motion by Sally Pelletier, seconded by Carl Ladd. William Osgood queried the articles' meaning and purpose. Carl Ladd explained the Board's reasoning. No further discussion, by voice vote, this article passes.

Article 6. To see if the District will vote to raise and appropriate up to Ten Thousand Dollars (\$10,000.00) of any excess over \$80,000.00 which remains in the June 30, 2000 fund balance, to be added to the School Building Maintenance Expendable Trust Fund established for the purpose of repairing and maintaining the school buildings. (Recommended by the School Board)

Motion by Sally Pelletier, seconded by Carl Ladd. Mr. Ladd confirmed these amounts were for both the elementary and high school. No further discussion, by voice vote, this article passes.

Article 7. To see if the District will vote to raise and appropriate the sum of Three Million, Six Hundred Ninety Eight Thousand, Seven Hundred Fifty Two Dollars and Fifty Seven Cents (\$3,698,752.57) for the support of schools, for the payment of salaries for the School District Officials and agents, and for the payment of Statutory obligations of the District. (This amount does not include any other warrant articles) (Recommended by the School Board)

Motion by Carl Ladd, seconded by Scott Merrow to table this as if Article 1 passes this amount will have to be amended. By voice vote, this article is tabled until the ballots of Article 1 are counted.

Article 8. To see if the District will vote to accept the provisions of the Federal and State Lunch Programs and to appropriate such funds as may be available to the District under such programs as maybe be determined by the School Board. Further to see if the District will authorize the School Board to make application for such funds and to expend the same for such programs as it may designate.

Motion by Neal Brown, seconded by Gilbert Major. No discussion. By voice vote this article passes.

Article 9. To hear reports of agents, auditors, committees or officers heretofore chosen and pass an vote relating thereto.

Motion by Neal Brown, seconded by Scott Merrow. No discussion. By voice vote this article passes.

Article 10. To transact any other business that may come before said meeting.

Motion by Carl Ladd, seconded by Sally Pelletier. Mr. Ladd expressed congratulations to a well deserved season, winning the Class S Girls Championship in basketball, the Class S Boys Championship and the Spirit Squad Class S Runners Up in the State.

The polls were closed at 8:34 for the counting of ballots.

585 ballots cast
363 yes
222 no

390 votes in the affirmative were needed for this article to pass. Article 1 was defeated by 27 votes.

Ron Caron made a motion, seconded by William Osgood to not have this article be reconsidered again for at least 18 months. Unable to determine passage of this motion by voice, the house was divided and counted.

92 votes in favor of the motion
116 votes not in favor of the motion
Mr. Caron's motion was defeated.

Article 3 was then returned to. Motion by Gilbert Major, seconded by Carl Ladd. Brief discussion as to what this Article was. By voice vote this article passed to go with a ballot vote. Results to come after all present voted.

Article 4 was then returned to. Motion by Scott Merrow, seconded by Neal Brown to continue to table this article due to the negative vote on Article 1. Brief discussion. Motion made by Ron Caron, seconded by Robert Hawes, to raise monies tonight to tear down and board up the

fire escape to make it safe. By voice vote it was voted to tear down the existing fire escape and board up to make safe.

Article 7 was then returned to. Motion by Carl Ladd, seconded by Scott Merrow. Brief discussion as to transportation amount and what the additional dollars covered. By voice vote this article passed.

Motion by Lisa Perras, seconded by H. Lee Rice, Jr. for a reconsideration on ballot Article 1. After brief discussion, Moderator Merrow noted the motion made was illegal and declared such because Mrs. Perras indicated she voted in the affirmative and the motion would have to be made by someone voting against this article because such article was defeated.

The ballot count was noted on Article 3.

117 ballots cast

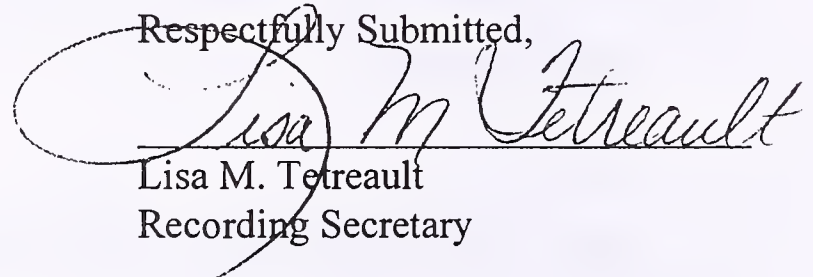
106 yes

10 no

1 blank

There being no further business to come before the meeting, a motion was made by Carl Ladd and seconded by Sally Pelletier to adjourn the meeting at 9:48 P.M. By voice vote the motion passed and the meeting adjourned.

Respectfully Submitted,

A handwritten signature in cursive script, reading "Lisa M. Tetreault", is written over a horizontal line. The signature is fluid and stylized, with the first name "Lisa" and last name "Tetreault" being more prominent than the middle initial "M".

Lisa M. Tetreault
Recording Secretary

NOTES



Important Phone Numbers

EMS Administrator	636-1450
Fire Station	636-2181
Police Station	636-1430
Town Garage	636-2551
Town Office	636-1450
Transfer Station	636-2456
Water Dept (Pump Station)	636-2056

Emergency Numbers

Ambulance	911
Fire	636-1224
Police	636-1430
IF IN DOUBT, DIAL	911

